

DEPARTMENT OF HOMELAND SECURITY

DEPARTMENTAL MANAGEMENT AND OPERATIONS

Federal Funds

DEPARTMENTAL OPERATIONS

OFFICE OF THE SECRETARY AND EXECUTIVE MANAGEMENT

For necessary expenses of the Office of the Secretary of Homeland Security, as authorized by section 102 of the Homeland Security Act of 2002 (6 U.S.C. 112), and executive management of the Department of Homeland Security, as authorized by law, \$126,554,000: Provided, That not to exceed \$51,000 shall be for official reception and representation expenses, of which \$17,000 shall be made available to the Office of International Affairs for Visa Waiver Program negotiations in Washington, DC, and for other international activities: Provided further, That all official costs associated with the use of government aircraft by Department of Homeland Security personnel to support official travel of the Secretary and the Deputy Secretary shall be paid from amounts made available for the Immediate Office of the Secretary and the Immediate Office of the Deputy Secretary.

OFFICE OF THE UNDER SECRETARY FOR MANAGEMENT

For necessary expenses of the Office of the Under Secretary for Management, as authorized by sections 701 through 705 of the Homeland Security Act of 2002 (6 U.S.C. 341 through 345), \$202,686,000, of which not to exceed \$2,500 shall be for official reception and representation expenses: Provided, That of the total amount made available under this heading, \$4,729,000 shall remain available until September 30, 2017, solely for the alteration and improvement of facilities, tenant improvements, and relocation costs to consolidate Department headquarters operations at the Nebraska Avenue Complex; and \$9,205,000 shall remain available until September 30, 2015, for the Human Resources Information Technology program.

OFFICE OF THE CHIEF FINANCIAL OFFICER

For necessary expenses of the Office of the Chief Financial Officer, as authorized by section 103 of the Homeland Security Act of 2002 (6 U.S.C. 113), \$48,779,000.

DEPARTMENT OF HOMELAND SECURITY CONSOLIDATED HEADQUARTERS PROJECT

For necessary expenses to plan, acquire, construct, renovate, remediate, equip, furnish, and occupy building and facilities for the consolidation of department headquarters at St. Elizabeths and associated mission consolidation, and to fund operational costs within the St. Elizabeths Department Operations Center, \$105,500,000, to remain available until expended.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70–0100–0–1–751	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Office of the Secretary and Executive Management	138	134	127
0003 Under Secretary for Management	216	218	189
0004 DHS Headquarters (Nebraska Avenue Complex)	5	5	4
0005 Human Resources Information Technology	15	14	9
0006 Chief Financial Officer	54	51	49
0008 DHS HQ Consolidation	56	56	106
0100 Subtotal, Direct Programs	484	478	484
0799 Total direct obligations	484	478	484
0881 Reimbursable program activity	73	85	52
0889 Reimbursable program activities, subtotal	73	85	52
0900 Total new obligations	557	563	536
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	32	27	17

1011 Unobligated balance transfer from other accts [19–0113]	3		
1050 Unobligated balance (total)	35	27	17
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation - OSEM	133	134	127
1100 Appropriation - CFO	51	51	49
1100 Appropriation - USM	236	237	202
1100 Appropriation - DHS HQ Consolidation	56	56	106
1121 Appropriations transferred from other accts [70–0566]	1		
1160 Appropriation, discretionary (total)	477	478	484
Spending authority from offsetting collections, discretionary:			
1700 Collected	32	75	52
1701 Change in uncollected payments, Federal sources	41		
1750 Spending auth from offsetting collections, disc (total)	73	75	52
1900 Budget authority (total)	550	553	536
1930 Total budgetary resources available	585	580	553
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
1941 Unexpired unobligated balance, end of year	27	17	17
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	554	531	737
3010 Obligations incurred, unexpired accounts	557	563	536
3011 Obligations incurred, expired accounts	3		
3020 Outlays (gross)	–570	–357	–350
3041 Recoveries of prior year unpaid obligations, expired	–13		
3050 Unpaid obligations, end of year	531	737	923
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–50	–48	–48
3070 Change in uncollected pymts, Fed sources, unexpired	–41		
3071 Change in uncollected pymts, Fed sources, expired	43		
3090 Uncollected pymts, Fed sources, end of year	–48	–48	–48
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	504	483	689
3200 Obligated balance, end of year	483	689	875
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	550	553	536
Outlays, gross:			
4010 Outlays from new discretionary authority	327	141	128
4011 Outlays from discretionary balances	243	216	222
4020 Outlays, gross (total)	570	357	350
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–75	–75	–52
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–41		
4052 Offsetting collections credited to expired accounts	43		
4060 Additional offsets against budget authority only (total)	2		
4070 Budget authority, net (discretionary)	477	478	484
4080 Outlays, net (discretionary)	495	282	298
4180 Budget authority, net (total)	477	478	484
4190 Outlays, net (total)	495	282	298

The Departmental Operations account funds basic support to the Secretary of Homeland Security, including executive planning and decision-making, management of departmental operations, institutional and public liaison activities, and other program support requirements to ensure effective operation and management of the Department. Specific activities funded by the Departmental Operations account include:

Office of the Secretary and Executive Management.—Directs and leads management of the Department and provides policy guidance to operating bureaus within the organization; plans and executes departmental strategies to accomplish agency objectives; provides leadership to the Department and includes the following offices: the Office of the Secretary; the Office of the Deputy Secretary; the Office of the Chief of Staff; the Office of Policy; the Office of the Executive Secretary; the Office of Public Affairs; the Office of Legislative Affairs; the Office of the General

DEPARTMENTAL OPERATIONS—Continued

Counsel; the Office for Civil Rights and Liberties; the Office of the Citizenship and Immigration Services Ombudsman; the Office of Privacy; the Private Sector Office; the Office of International Affairs; the Office of State and Local Law Enforcement; and the Office of Intergovernmental Affairs.

Under Secretary for Management.—Oversees management and operations of the Department, including procurement and acquisition, human capital policy, security, planning and systems, facilities, property, equipment, and administrative services for the Department. The Management Directorate is comprised of the Immediate Office of the Under Secretary for Management, the Office of the Chief Procurement Officer, the Office of the Chief Human Capital Officer, the Office of the Chief Readiness Support Officer, and the Office of the Chief Security Officer, which all report to the Under Secretary for Management.

Department of Homeland Security Headquarters Consolidation Project.—Provides funding for designing, building, equipping, and funding operations costs for the Department's consolidated headquarters at St. Elizabeths.

Chief Financial Officer.—Funds basic support for financial and budget operations for the Department of Homeland Security. Provides support funding for budget policy and operations; program analysis and evaluation; development of departmental financial management policies; operations, and systems, including consolidated financial statements; oversight of all matters involving relations between the Government Accountability Office and the Office of the Inspector General; policy and operations associated with the DHS bank card program; management of department internal controls; department-wide oversight of grants and assistance awards, and resource management systems.

Object Classification (in millions of dollars)

Identification code 70-0100-0-1-751	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	162	171	161
11.3 Other than full-time permanent	10	8	8
11.5 Other personnel compensation	3	5	4
11.8 Special personal services payments	1		
11.9 Total personnel compensation	176	184	173
12.1 Civilian personnel benefits	49	48	48
21.0 Travel and transportation of persons	6	6	4
22.0 Transportation of things		1	
23.1 Rental payments to GSA	26	20	21
23.2 Rental payments to others	1	1	
24.0 Printing and reproduction		1	1
25.1 Advisory and assistance services	48	38	27
25.2 Other services from non-Federal sources	38	53	26
25.3 Other goods and services from Federal sources	79	121	177
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	5	1	3
26.0 Supplies and materials	2	2	2
31.0 Equipment	44	1	1
32.0 Land and structures	9		
99.0 Direct obligations	484	478	484
99.0 Reimbursable obligations	73	85	52
99.9 Total new obligations	557	563	536

Employment Summary

Identification code 70-0100-0-1-751	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	1,712	1,808	1,708
2001 Reimbursable civilian full-time equivalent employment	47	62	82

OFFICE OF THE CHIEF INFORMATION OFFICER

For necessary expenses of the Office of the Chief Information Officer, as authorized by section 103 of the Homeland Security Act of 2002 (6 U.S.C. 113), and Department-wide technology investments, \$273,054,000; of which \$117,347,000 shall be available for salaries and expenses; and of which \$155,707,000, to remain available until September 30, 2016, shall be available for development and acquisition of information technology equipment, software, services, and related activities for the Department of Homeland Security: Provided, That in addition to the amounts provided herein, \$54,200,000 shall be available for data center migration.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70-0102-0-1-751	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Salaries and Expenses	105	101	117
0002 Information Technology Services	52	39	33
0003 Infrastructure Security Activities	77	70	46
0005 Homeland Secure Data Network	42	44	77
0006 Spectrum Relocation Fund	2		
0008 Data Center Consolidation	70	70	54
0009 Financial Systems Modernization	2		
0100 Subtotal, Direct Programs	350	324	327
0799 Total direct obligations	350	324	327
0881 Reimbursable program activity	237	131	131
0889 Reimbursable program activities, subtotal	237	131	131
0900 Total new obligations	587	455	458
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	50	42	42
1021 Recoveries of prior year unpaid obligations	11		
1050 Unobligated balance (total)	61	42	42
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	327	329	327
1121 Appropriations transferred from other accts [11-5512]	7		
1131 Unobligated balance of appropriations permanently reduced	-5	-5	
1160 Appropriation, discretionary (total)	329	324	327
Spending authority from offsetting collections, discretionary:			
1700 Collected	64	131	131
1701 Change in uncollected payments, Federal sources	176		
1750 Spending auth from offsetting collections, disc (total)	240	131	131
1900 Budget authority (total)	569	455	458
1930 Total budgetary resources available	630	497	500
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	42	42	42
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	473	603	599
3010 Obligations incurred, unexpired accounts	587	455	458
3020 Outlays (gross)	-442	-459	-444
3040 Recoveries of prior year unpaid obligations, unexpired	-11		
3041 Recoveries of prior year unpaid obligations, expired	-4		
3050 Unpaid obligations, end of year	603	599	613
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-141	-255	-255
3070 Change in uncollected pymts, Fed sources, unexpired	-176		
3071 Change in uncollected pymts, Fed sources, expired	62		
3090 Uncollected pymts, Fed sources, end of year	-255	-255	-255
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	332	348	344
3200 Obligated balance, end of year	348	344	358
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	569	455	458

Outlays, gross:				
4010	Outlays from new discretionary authority	175	141	141
4011	Outlays from discretionary balances	267	318	303
4020	Outlays, gross (total)	442	459	444
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-126	-131	-131
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-176		
4052	Offsetting collections credited to expired accounts	62		
4060	Additional offsets against budget authority only (total)	-114		
4070	Budget authority, net (discretionary)	329	324	327
4080	Outlays, net (discretionary)	316	328	313
4180	Budget authority, net (total)	329	324	327
4190	Outlays, net (total)	316	328	313

This account includes funding for department-wide investments in information technology and operating expenses for the Office of the Chief Information Officer. Funding from this account will be used for department-wide investments and high-priority investments that DHS components need to modernize business processes and increase efficiency through information technology improvements. The account includes costs for operations and investments in program activities such as Information Technology Services, Infrastructure and Security Activities, and the Homeland Secure Data Network.

Object Classification (in millions of dollars)

Identification code 70-0102-0-1-751	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	38	41	41
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	39	42	42
12.1 Civilian personnel benefits	8	9	9
21.0 Travel and transportation of persons	1	2	2
23.1 Rental payments to GSA	7	13	13
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	67	56	63
25.2 Other services from non-Federal sources	6	6	6
25.3 Other goods and services from Federal sources	17	23	23
25.4 Operation and maintenance of facilities	4	6	6
25.7 Operation and maintenance of equipment	192	161	157
25.8 Subsistence and support of persons	2	1	1
26.0 Supplies and materials		1	1
31.0 Equipment	6	3	3
99.0 Direct obligations	350	324	327
99.0 Reimbursable obligations	237	131	131
99.9 Total new obligations	587	455	458

Employment Summary

Identification code 70-0102-0-1-751	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	261	271	274
2001 Reimbursable civilian full-time equivalent employment		27	

WORKING CAPITAL FUND**Program and Financing** (in millions of dollars)

Identification code 70-4640-0-4-751	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0801 Reimbursable program	611	633	968
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	82	77	76
1021 Recoveries of prior year unpaid obligations	34		
1050 Unobligated balance (total)	116	77	76

Budget authority:				
Appropriations, discretionary:				
1131 Unobligated balance of appropriations permanently reduced	-5	-1		
1160 Appropriation, discretionary (total)	-5	-1		
Spending authority from offsetting collections, discretionary:				
1700 Collected	673	828	1,168	
1701 Change in uncollected payments, Federal sources	-96	-195	-200	
1750 Spending auth from offsetting collections, disc (total)	577	633	968	
1900 Budget authority (total)	572	632	968	
1930 Total budgetary resources available	688	709	1,044	
Memorandum (non-add) entries:				
1941 Unexpired unobligated balance, end of year	77	76	76	

Change in obligated balance:

Unpaid obligations:				
3000 Unpaid obligations, brought forward, Oct 1	412	350	293	
3010 Obligations incurred, unexpired accounts	611	633	968	
3020 Outlays (gross)	-639	-690	-902	
3040 Recoveries of prior year unpaid obligations, unexpired	-34			
3050 Unpaid obligations, end of year	350	293	359	
Uncollected payments:				
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-491	-395	-200	
3070 Change in uncollected pymts, Fed sources, unexpired	96	195	200	
3090 Uncollected pymts, Fed sources, end of year	-395	-200		
Memorandum (non-add) entries:				
3100 Obligated balance, start of year	-79	-45	93	
3200 Obligated balance, end of year	-45	93	359	

Budget authority and outlays, net:

Discretionary:				
4000 Budget authority, gross	572	632	968	
Outlays, gross:				
4010 Outlays from new discretionary authority	399	348	532	
4011 Outlays from discretionary balances	240	342	370	
4020 Outlays, gross (total)	639	690	902	
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030 Federal sources	-673	-828	-1,168	
Additional offsets against gross budget authority only:				
4050 Change in uncollected pymts, Fed sources, unexpired	96	195	200	
4070 Budget authority, net (discretionary)	-5	-1		
4080 Outlays, net (discretionary)	-34	-138	-266	
4180 Budget authority, net (total)	-5	-1		
4190 Outlays, net (total)	-34	-138	-266	

The Department of Homeland Security Working Capital Fund serves as a centralized reimbursable mechanism for collecting costs for administrative services that can be performed more advantageously and economically at the Departmental level. The Department of Homeland Security Working Capital Fund was authorized in the Department of Homeland Security Appropriations Act, 2004.

Object Classification (in millions of dollars)

Identification code 70-4640-0-4-751	2012 actual	2013 CR	2014 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	50	52	61
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	51	52	61
12.1 Civilian personnel benefits	14	16	18
23.1 Rental payments to GSA	82	77	138
23.3 Communications, utilities, and miscellaneous charges	12	28	30
25.1 Advisory and assistance services	31	59	53
25.2 Other services from non-Federal sources	10	50	86
25.3 Other goods and services from Federal sources	187	107	116
25.7 Operation and maintenance of equipment	191	217	457
26.0 Supplies and materials	2	2	2
31.0 Equipment	31	25	7
99.9 Total new obligations	611	633	968

WORKING CAPITAL FUND—Continued

Employment Summary

Identification code 70–4640–0–4–751	2012 actual	2013 CR	2014 est.
2001 Reimbursable civilian full-time equivalent employment	483	480	564

ANALYSIS AND OPERATIONS

For necessary expenses for intelligence analysis and operations coordination activities, as authorized by title II of the Homeland Security Act of 2002 (6 U.S.C. 121 et seq.), \$309,228,000; of which not to exceed \$4,250 shall be for official reception and representation expenses; and of which \$117,412,000 shall remain available until September 30, 2015.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70–0115–0–1–751	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Analysis and Operations	341	340	309
0801 Reimbursable program	9	6	6
0900 Total new obligations	350	346	315
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	4	4
1021 Recoveries of prior year unpaid obligations	5		
1050 Unobligated balance (total)	7	4	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	338	340	309
1160 Appropriation, discretionary (total)	338	340	309
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	2	4
1701 Change in uncollected payments, Federal sources	8	4	2
1750 Spending auth from offsetting collections, disc (total)	10	6	6
1900 Budget authority (total)	348	346	315
1930 Total budgetary resources available	355	350	319
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
1941 Unexpired unobligated balance, end of year	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	244	223	226
3010 Obligations incurred, unexpired accounts	350	346	315
3011 Obligations incurred, expired accounts	1		
3020 Outlays (gross)	–352	–343	–319
3040 Recoveries of prior year unpaid obligations, unexpired	–5		
3041 Recoveries of prior year unpaid obligations, expired	–15		
3050 Unpaid obligations, end of year	223	226	222
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–11	–9	–13
3070 Change in uncollected pymts, Fed sources, unexpired	–8	–4	–2
3071 Change in uncollected pymts, Fed sources, expired	10		
3090 Uncollected pymts, Fed sources, end of year	–9	–13	–15
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	233	214	213
3200 Obligated balance, end of year	214	213	207
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	348	346	315
Outlays, gross:			
4010 Outlays from new discretionary authority	206	173	158
4011 Outlays from discretionary balances	146	170	161
4020 Outlays, gross (total)	352	343	319
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–11	–6	–6

Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–8	–4	–2
4052 Offsetting collections credited to expired accounts	9	4	2
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	338	340	309
4080 Outlays, net (discretionary)	341	337	313
4180 Budget authority, net (total)	338	340	309
4190 Outlays, net (total)	341	337	313

The Analysis and Operations appropriation provides resources for the support of the Office of Intelligence and Analysis (I&A) and the Office of Operations Coordination and Planning (OPS). This appropriation includes both National Intelligence Program (NIP) and non-NIP funds. Even though these two offices are different and distinct in their missions, they work closely together and collaborate with other departmental component agencies and related federal agencies, as well as state, local, tribal, foreign, and private-sector partners, to improve intelligence analysis, information sharing, incident management support, and situational awareness.

Office of Intelligence and Analysis (I&A).—I&A's mission is to analyze intelligence and information about homeland security threats and serve as the two-way interface between the national Intelligence Community (IC) and state, local, tribal and private sector partners on homeland security intelligence and information—including warnings, actionable intelligence, and analysis—to ensure that Headquarters leadership, departmental operating Components, federal policy, law enforcement and IC partners, and frontline law enforcement have the tools they need to confront and disrupt terrorist threats. I&A has a unique analytic mission, blending intelligence from the IC with DHS Component and other stakeholder source data, to provide homeland security-centric products. The Under Secretary for Intelligence and Analysis leads I&A and is the Department's Chief Intelligence Officer responsible for managing the entire DHS Intelligence Enterprise. The Under Secretary is also the Department's Chief Information Sharing Officer responsible for implementing the objectives of the Department and the National Strategy on Information Sharing within DHS.

Office of Operations Coordination and Planning (OPS).—The mission of OPS is to provide decision support and enable the Secretary's execution of responsibilities across the homeland security enterprise by promoting situational awareness and information sharing, integrating and synchronizing strategic operations and planning, and administering the DHS continuity program. OPS plays a pivotal role in the DHS mission to lead the unified national effort to secure America by facilitating the Secretary's responsibilities across the full spectrum of incident management efforts (i.e., prevention, protection, response and recovery). OPS provides situational awareness, assessments, and operations coordination for the DHS Secretary and facilitates operational information sharing with all DHS components, as well as for Federal, state, local, tribal, private sector, and international partners. In support of the Secretary's role as the Principal Federal Official for domestic incident management, OPS develops and coordinates Departmental and interagency strategic-level operations plans. Additionally, OPS supports the DHS mission to lead the national unified effort to secure America by maintaining the National Operations Center (NOC) and by providing 24/7 incident management capabilities to ensure a seamless integration of threat monitoring and information flow. The NOC serves as a 24/7 multi-agency organization, fusing law enforcement, national intelligence, emergency response, and private sector reporting. The NOC is the primary national-level hub for domestic incident management, operations coordination, and situational awareness.

Object Classification (in millions of dollars)

Identification code 70-0115-0-1-751	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	85	88	93
11.5 Other personnel compensation	2	3	2
11.8 Special personal services payments	6	3	2
11.9 Total personnel compensation	93	94	97
12.1 Civilian personnel benefits	25	27	28
21.0 Travel and transportation of persons	4	4	4
22.0 Transportation of things	1		
23.1 Rental payments to GSA	9	11	11
25.1 Advisory and assistance services	119	121	91
25.2 Other services from non-Federal sources	1		
25.3 Other goods and services from Federal sources	48	53	54
25.4 Operation and maintenance of facilities	1		
25.7 Operation and maintenance of equipment	29	15	12
26.0 Supplies and materials	4	2	2
31.0 Equipment	6	13	10
32.0 Land and structures	1		
99.0 Direct obligations	341	340	309
99.0 Reimbursable obligations	9	6	6
99.9 Total new obligations	350	346	315

Employment Summary

Identification code 70-0115-0-1-751	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	810	871	852
2001 Reimbursable civilian full-time equivalent employment	7	7	10

Trust Funds**GIFTS AND DONATIONS****Program and Financing** (in millions of dollars)

Identification code 70-8244-0-7-453	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	1		
0100 Direct program activities, subtotal	1		
0900 Total new obligations (object class 25.2)	1		
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	3	3
1930 Total budgetary resources available	4	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	
3010 Obligations incurred, unexpired accounts	1		
3020 Outlays (gross)		-1	
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	
3200 Obligated balance, end of year	1		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		1	
4190 Outlays, net (total)		1	
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value		2	2
5001 Total investments, EOY: Federal securities: Par value	2	2	2

This account represents contributions to the Department from private sources and through the "Heroes" semi-postal stamp

program, and includes bequests and gifts from the estate of Cora Brown given to the Federal Emergency Management Agency.

OFFICE OF THE INSPECTOR GENERAL**Federal Funds****OFFICE OF INSPECTOR GENERAL**

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978 (5 U.S.C. App.), \$119,309,000, of which not to exceed \$300,000 may be used for certain confidential operational expenses, including the payment of informants, to be expended at the direction of the Inspector General.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution as well as amounts from P.L. 113-2, the Disaster Relief Appropriations Act, 2013 (no language shown).

Program and Financing (in millions of dollars)

Identification code 70-0200-0-1-751	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Inspections and Investigations	141	142	143
0801 Reimbursable program	18	18	18
0900 Total new obligations	159	160	161
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	1	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	117	118	119
1121 Appropriations transferred from other accts [70-0702]	24	27	24
1160 Appropriation, discretionary (total)	141	145	143
Spending authority from offsetting collections, discretionary:			
1700 Collected	7	18	18
1701 Change in uncollected payments, Federal sources	7		
1750 Spending auth from offsetting collections, disc (total)	14	18	18
1900 Budget authority (total)	155	163	161
1930 Total budgetary resources available	160	164	165
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	33	34	41
3010 Obligations incurred, unexpired accounts	159	160	161
3020 Outlays (gross)	-154	-153	-163
3041 Recoveries of prior year unpaid obligations, expired	-4		
3050 Unpaid obligations, end of year	34	41	39
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-11	-9	-9
3070 Change in uncollected pymts, Fed sources, unexpired	-7		
3071 Change in uncollected pymts, Fed sources, expired	9		
3090 Uncollected pymts, Fed sources, end of year	-9	-9	-9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	22	25	32
3200 Obligated balance, end of year	25	32	30
Budget authority and outlays, net:			
Discretionary:			
Budget authority, gross	155	163	161
Outlays, gross:			
4010 Outlays from new discretionary authority	132	137	135
4011 Outlays from discretionary balances	22	16	28
4020 Outlays, gross (total)	154	153	163
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
Federal sources	-13	-18	-18
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-7		
4052 Offsetting collections credited to expired accounts	6		
4060 Additional offsets against budget authority only (total)	-1		

OFFICE OF INSPECTOR GENERAL—Continued
Program and Financing—Continued

Identification code 70–0200–0–1–751	2012 actual	2013 CR	2014 est.
4070 Budget authority, net (discretionary)	141	145	143
4080 Outlays, net (discretionary)	141	135	145
4180 Budget authority, net (total)	141	145	143
4190 Outlays, net (total)	141	135	145

This account finances the Office of Inspector General's (OIG) cost of conducting and supervising audits, inspections, and investigations relating to the programs and operations of the Department to promote economy, efficiency, and effectiveness and to prevent and detect fraud, waste, and abuse in such programs and operations. The Budget reflects resources that will enable the OIG to perform its oversight responsibilities, as well as assist DHS in achieving its goal of "organizational excellence." The resources requested will increase the number of reports that the OIG is able to produce and its ability to provide a greater number of departmental managers with recommendations to ensure that their program/activities are operating in the most economical, efficient, and effective manner possible. In addition, the resources will enable the OIG to conduct new audits annually, including in-house grant audits of state grantees and local government sub-grantees; adequately staff existing investigative field offices; address major information technology issues facing the Department in the various stages of development and implementation; and continue the prominent operations of the OIG's Emergency Management Oversight office.

Object Classification (in millions of dollars)

Identification code 70–0200–0–1–751	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	72	73	73
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	5	5	5
11.9 Total personnel compensation	79	80	80
12.1 Civilian personnel benefits	26	26	26
21.0 Travel and transportation of persons	5	4	4
23.1 Rental payments to GSA	14	14	13
23.3 Communications, utilities, and miscellaneous charges	3	3	4
25.1 Advisory and assistance services	4	4	4
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	4	5	7
26.0 Supplies and materials	1	1	1
31.0 Equipment	4	4	3
99.0 Direct obligations	141	142	143
99.0 Reimbursable obligations	18	18	18
99.9 Total new obligations	159	160	161

Employment Summary

Identification code 70–0200–0–1–751	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	779 ¹	681	681

¹2012 the 779 FTEs displayed includes full time 51 CORE, 31 Student interns, 6 ARRA employees

CITIZENSHIP AND IMMIGRATION SERVICES

Federal Funds

UNITED STATES CITIZENSHIP AND IMMIGRATION SERVICES

For necessary expenses for citizenship and immigration services, \$124,213,000, of which \$114,213,000 is for the E-Verify Program, as described in section 403(a) of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (8 U.S.C. 1324a note), to assist United States employers with maintaining a legal workforce, and of which \$10,000,000

is for the Citizenship and Integration Grant Program: Provided, That, notwithstanding any other provision of law, funds otherwise made available to United States Citizenship and Immigration Services may be used to acquire, operate, equip, and dispose of up to 5 vehicles, for replacement only, for areas where the Administrator of General Services does not provide vehicles for lease: Provided further, That the Director of United States Citizenship and Immigration Services may authorize employees who are assigned to those areas to use such vehicles to travel between the employees' residences and places of employment: Provided further, That none of the funds made available in this Act for grants for immigrant integration may be used to provide services to aliens who have not been lawfully admitted for permanent residence.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70–0300–0–1–751	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	1	2	20
Receipts:			
0260 Immigration Examination Fee	2,709	2,924	3,041
0261 H-1B Nonimmigrant Petitioner Account	323	260	260
0262 H-1B and L Fraud Prevention and Detection Account	136	123	123
0299 Total receipts and collections	3,168	3,307	3,424
0400 Total: Balances and collections	3,169	3,309	3,444
Appropriations:			
0500 Citizenship and Immigration Services	–2,709	–2,924	–3,041
0501 Citizenship and Immigration Services	–16	–13	–13
0502 Citizenship and Immigration Services	–45	–39	–41
0503 Training and Employment Services	–161	–125	–125
0504 State Unemployment Insurance and Employment Service Operations	–17	–13	–13
0505 H-1 B and L Fraud Prevention and Detection	–45	–35	–35
0506 Diplomatic and Consular Programs	–45	–40	–41
0507 Education and Human Resources	–129	–100	–100
0599 Total appropriations	–3,167	–3,289	–3,409
0799 Balance, end of year	2	20	35

Program and Financing (in millions of dollars)

Identification code 70–0300–0–1–751	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	2,752	3,093	3,223
0801 Reimbursable program	27	39	36
0900 Total new obligations	2,779	3,132	3,259
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,055	1,271	1,345
1001 Discretionary unobligated balance brought fwd, Oct 1	31	8	.....
1012 Unobligated balance transfers between expired and unexpired accounts	1	.....	.....
1021 Recoveries of prior year unpaid obligations	90	92	91
1050 Unobligated balance (total)	1,146	1,363	1,436
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	102	103	124
1120 Appropriations transferred to other accts [15–0339] .....	.....	–4	–4
1131 Unobligated balance of appropriations permanently reduced	–1	.....	.....
1160 Appropriation, discretionary (total)	101	99	120
Appropriations, mandatory:			
1201 Appropriation (examinations fee)	2,709	2,924	3,041
1201 Appropriation (H-1B fee)	16	13	13
1201 Appropriation (H-1B L Fraud Fee)	45	39	41
1220 Appropriations transferred to other accts [15–0339]	–4	.....	.....
1260 Appropriations, mandatory (total)	2,766	2,976	3,095
Spending authority from offsetting collections, mandatory:			
1800 Collected	33	39	36
1801 Change in uncollected payments, Federal sources	4	.....	.....
1850 Spending auth from offsetting collections, mand (total)	37	39	36
1900 Budget authority (total)	2,904	3,114	3,251

1930	Total budgetary resources available	4,050	4,477	4,687
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1,271	1,345	1,428
Change in obligated balance:				
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1,018	965	880
3010	Obligations incurred, unexpired accounts	2,779	3,132	3,259
3020	Outlays (gross)	-2,734	-3,125	-3,252
3040	Recoveries of prior year unpaid obligations, unexpired	-90	-92	-91
3041	Recoveries of prior year unpaid obligations, expired	-8		
3050	Unpaid obligations, end of year	965	880	796
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-10	-14	-14
3070	Change in uncollected pymts, Fed sources, unexpired	-4		
3090	Uncollected pymts, Fed sources, end of year	-14	-14	-14
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1,008	951	866
3200	Obligated balance, end of year	951	866	782
Budget authority and outlays, net:				
	Discretionary:			
4000	Budget authority, gross	101	99	120
	Outlays, gross:			
4010	Outlays from new discretionary authority	50	84	101
4011	Outlays from discretionary balances	88		15
4020	Outlays, gross (total)	138	84	116
	Mandatory:			
4090	Budget authority, gross	2,803	3,015	3,131
	Outlays, gross:			
4100	Outlays from new mandatory authority	2,035	2,420	2,512
4101	Outlays from mandatory balances	561	621	624
4110	Outlays, gross (total)	2,596	3,041	3,136
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	-24	-33	-30
4123	Non-Federal sources	-9	-6	-6
4130	Offsets against gross budget authority and outlays (total)	-33	-39	-36
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	-4		
4160	Budget authority, net (mandatory)	2,766	2,976	3,095
4170	Outlays, net (mandatory)	2,563	3,002	3,100
4180	Budget authority, net (total)	2,867	3,075	3,215
4190	Outlays, net (total)	2,701	3,086	3,216

The mission of U.S. Citizenship and Immigration Services (USCIS) is to adjudicate and grant immigration and citizenship benefits, provide accurate and useful information to its customers, and promote an awareness and understanding of citizenship in support of immigrant integration, while also protecting the integrity of our Nation's immigration system. USCIS approves millions of immigration benefit applications each year, ranging from work authorization and lawful permanent residency to asylum and refugee status. The Budget continues to invest in technology to improve and automate business operations, eliminate paper-based processing, improve information sharing, and enhance USCIS' ability to identify and prevent immigration benefit fraud.

The Budget assumes that USCIS will continue to be funded primarily through fees on the applications and petitions it adjudicates.

Object Classification (in millions of dollars)

Identification code 70-0300-0-1-751	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	873	911	1,067
11.3 Other than full-time permanent	7	8	9
11.5 Other personnel compensation	36	37	43
11.9 Total personnel compensation	916	956	1,119
12.1 Civilian personnel benefits	274	286	335
21.0 Travel and transportation of persons	31	24	24
22.0 Transportation of things	9	11	11
23.1 Rental payments to GSA	211	214	226
23.2 Rental payments to others	11	15	14

23.3	Communications, utilities, and miscellaneous charges	43	52	52
24.0	Printing and reproduction	5	5	5
25.1	Advisory and assistance services	671	803	765
25.2	Other services from non-Federal sources	37	54	49
25.3	Other goods and services from Federal sources	317	361	357
25.7	Operation and maintenance of equipment	50	60	58
26.0	Supplies and materials	34	38	39
31.0	Equipment	110	173	128
32.0	Land and structures	19	22	22
41.0	Grants, subsidies, and contributions	13	18	18
42.0	Insurance claims and indemnities	1	1	1
99.0	Direct obligations	2,752	3,093	3,223
99.0	Reimbursable obligations	27	39	36
99.9	Total new obligations	2,779	3,132	3,259

Employment Summary

Identification code 70-0300-0-1-751	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	10,769	10,849	13,151

UNITED STATES SECRET SERVICE

Federal Funds

OPERATING EXPENSES

For necessary expenses of the United States Secret Service, including purchase of not to exceed 652 vehicles for police-type use for replacement only; hire of passenger motor vehicles; purchase of motorcycles made in the United States; hire of aircraft; services of expert witnesses at such rates as may be determined by the Director of the Secret Service; rental of buildings in the District of Columbia, and fencing, lighting, guard booths, and other facilities on private or other property not in Government ownership or control, as may be necessary to perform protective functions; payment of per diem or subsistence allowances to employees in cases in which a protective assignment on the actual day or days of the visit of a protectee requires an employee to work 16 hours per day or to remain overnight at a post of duty; conduct of and participation in firearms matches; presentation of awards; travel of United States Secret Service employees on protective missions without regard to the limitations on such expenditures in this or any other Act; research and development; grants to conduct behavioral research in support of protective research and operations; and payment in advance for commercial accommodations as may be necessary to perform protective functions; \$1,494,614,000, of which not to exceed \$21,250 shall be for official reception and representation expenses; of which not to exceed \$100,000 shall be to provide technical assistance and equipment to foreign law enforcement organizations in counterfeit investigations: Provided, That \$18,000,000 for protective travel shall remain available until September 30, 2015: Provided further, That \$4,500,000 for National Special Security Events shall remain available until expended: Provided further, That the United States Secret Service is authorized to obligate funds in anticipation of reimbursements from Federal agencies and entities, as defined in section 105 of title 5, United States Code, for personnel receiving training sponsored by the James J. Rowley Training Center, except that total obligations at the end of the fiscal year shall not exceed total budgetary resources available under this heading at the end of the fiscal year: Provided further, That none of the funds made available under this heading shall be available to compensate any employee for overtime in an annual amount in excess of \$35,000, except that the Secretary of Homeland Security, or the designee of the Secretary, may waive that amount as necessary for national security purposes: Provided further, That none of the funds made available to the United States Secret Service by this Act or by previous appropriations Acts may be made available for the protection of the head of a Federal agency other than the Secretary of Homeland Security: Provided further, That the Director of the United States Secret Service may enter into an agreement to provide such protection on a fully reimbursable basis: Provided further, That none of the funds made available to the United States Secret Service by this Act or by previous appropriations Acts may be obligated for the purpose of opening a new permanent domestic or overseas office or location unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such obligation.

OPERATING EXPENSES—Continued

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70–0400–0–1–751		2012 actual	2013 CR	2014 est.
Obligations by program activity:				
0001	Protection of persons and facilities	846	863	823
0002	Protective intelligence activities	68	69	68
0003	Presidential candidate nominee protection	78	114	.....
0004	White House Mail Screening	18	19	18
0005	National Special Security Events	18	20	5
0006	Headquarters, management and administration	200	192	177
0007	Rowley Training Center	55	56	56
0008	Domestic field operations	239	225	259
0009	International field operations, administration and operations	33	33	31
0010	Electronic crimes special agent program and electronic crimes task forces	54	53	57
0011	Support for missing and exploited children	8	8	.....
0012	Information Integration and Technology Transformation	40	48	1
0799	Total direct obligations	1,657	1,700	1,495
0801	Reimbursable program	49	25	25
0900	Total new obligations	1,706	1,725	1,520
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	15	30	.....
1012	Unobligated balance transfers between expired and unexpired accounts	1	.....	.....
1050	Unobligated balance (total)	16	30	.....
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	1,661	1,671	1,495
1121	Appropriations transferred from other accts [11–5512]	15	.....	.....
1121	Appropriations transferred from other accts [70–0117]	2	.....	.....
1130	Appropriations permanently reduced	–1	.....	.....
1131	Unobligated balance of appropriations permanently reduced .....	.....	–1	.....
1160	Appropriation, discretionary (total)	1,677	1,670	1,495
Spending authority from offsetting collections, discretionary:				
1700	Collected	11	25	25
1701	Change in uncollected payments, Federal sources	37	.....	.....
1750	Spending auth from offsetting collections, disc (total)	48	25	25
1900	Budget authority (total)	1,725	1,695	1,520
1930	Total budgetary resources available	1,741	1,725	1,520
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	–5	.....	.....
1941	Unexpired unobligated balance, end of year	30	.....	.....
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	370	441	503
3010	Obligations incurred, unexpired accounts	1,706	1,725	1,520
3011	Obligations incurred, expired accounts	2	.....	.....
3020	Outlays (gross)	–1,612	–1,663	–1,678
3041	Recoveries of prior year unpaid obligations, expired	–25	.....	.....
3050	Unpaid obligations, end of year	441	503	345
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–20	–42	–42
3070	Change in uncollected pymts, Fed sources, unexpired	–37	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	15	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–42	–42	–42
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	350	399	461
3200	Obligated balance, end of year	399	461	303

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	1,725	1,695	1,520
Outlays, gross:				
4010	Outlays from new discretionary authority	1,349	1,366	1,226
4011	Outlays from discretionary balances	263	297	452
4020	Outlays, gross (total)	1,612	1,663	1,678

Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:				
4030	Federal sources	–28	–25	–25
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	–37	.....	.....
4052	Offsetting collections credited to expired accounts	17	.....	.....
4060	Additional offsets against budget authority only (total)	–20	.....	.....
4070	Budget authority, net (discretionary)	1,677	1,670	1,495
4080	Outlays, net (discretionary)	1,584	1,638	1,653
4180	Budget authority, net (total)	1,677	1,670	1,495
4190	Outlays, net (total)	1,584	1,638	1,653

The United States Secret Service has statutory authority to carry out two primary missions: protection of the nations leaders and investigation of financial and electronic crimes. The Secret Service protects and investigates threats against the President and Vice President, their families, visiting heads of state and government, and other individuals as directed by the President; protects the White House Complex, Vice President's Residence, foreign missions, and other buildings within Washington, D.C.; and manages the security at designated National Special Security Events. The Secret Service also investigates violations of laws relating to counterfeiting of obligations and securities of the United States; financial crimes that include, but are not limited to, access device fraud, financial institution fraud, identity theft, and computer fraud; and computer-based attacks on financial, banking, telecommunications, and other critical infrastructure.

Object Classification (in millions of dollars)

Identification code 70–0400–0–1–751		2012 actual	2013 CR	2014 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	609	630	633
11.3	Other than full-time permanent	3	3	3
11.5	Other personnel compensation	188	196	183
11.9	Total personnel compensation	800	829	819
12.1	Civilian personnel benefits	329	294	302
21.0	Travel and transportation of persons	113	167	70
22.0	Transportation of things	8	9	5
23.1	Rental payments to GSA	94	81	81
23.2	Rental payments to others	4	2	1
23.3	Communications, utilities, and miscellaneous charges	32	35	28
24.0	Printing and reproduction .....	.....	1	1
25.2	Other services from non-Federal sources	188	173	127
26.0	Supplies and materials	22	22	20
31.0	Equipment	53	70	35
32.0	Land and structures	7	11	6
41.0	Grants, subsidies, and contributions	6	6	.....
42.0	Insurance claims and indemnities	1	.....	.....
99.0	Direct obligations	1,657	1,700	1,495
99.0	Reimbursable obligations	49	25	25
99.9	Total new obligations	1,706	1,725	1,520

Employment Summary

Identification code 70–0400–0–1–751		2012 actual	2013 CR	2014 est.
1001	Direct civilian full-time equivalent employment	6,810	6,810	6,681
2001	Reimbursable civilian full-time equivalent employment	24	24	24

CONTRIBUTION FOR ANNUITY BENEFITS, UNITED STATES SECRET SERVICE

Program and Financing (in millions of dollars)

Identification code 70–0405–0–1–751		2012 actual	2013 CR	2014 est.
Obligations by program activity:				
0304	Mandatory-DC Annuity	247	250	255
0900	Total new obligations (object class 12.1)	247	250	255

Budgetary Resources:				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	247	250	255
1260	Appropriations, mandatory (total)	247	250	255
1930	Total budgetary resources available	247	250	255
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	22	23	23
3010	Obligations incurred, unexpired accounts	247	250	255
3020	Outlays (gross)	-246	-250	-255
3050	Unpaid obligations, end of year	23	23	23
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	22	23	23
3200	Obligated balance, end of year	23	23	23
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	247	250	255
Outlays, gross:				
4100	Outlays from new mandatory authority	225	229	234
4101	Outlays from mandatory balances	21	21	21
4110	Outlays, gross (total)	246	250	255
4180	Budget authority, net (total)	247	250	255
4190	Outlays, net (total)	246	250	255

This account provides the Secret Service funding for contributions to the District of Columbia's Police and Firefighters Retirement Plan (DC Annuity).

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses for acquisition, construction, and improvement of physical and technological infrastructure, \$51,775,000, of which \$5,380,000, to remain available until September 30, 2018, shall be for acquisition, construction, improvement, and maintenance of the James J. Rowley Training Center, and of which \$46,395,000, to remain available until September 30, 2016, shall be for Information Integration and Technology Transformation program execution.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70-0401-0-1-751				
Obligations by program activity:				
0001	Rowley Training Center	5	6	5
0002	Information Integration and Technology Transformation			47
0900	Total new obligations	5	6	52
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	1	
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	5	5	52
1160	Appropriation, discretionary (total)	5	5	52
1930	Total budgetary resources available	6	6	52
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1		
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	7	7	2
3010	Obligations incurred, unexpired accounts	5	6	52
3020	Outlays (gross)	-5	-11	-45
3050	Unpaid obligations, end of year	7	2	9
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	7	7	2
3200	Obligated balance, end of year	7	2	9

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	5	5	52
Outlays, gross:				
4010	Outlays from new discretionary authority	2	4	44
4011	Outlays from discretionary balances	3	7	1
4020	Outlays, gross (total)	5	11	45
4180	Budget authority, net (total)	5	5	52
4190	Outlays, net (total)	5	11	45

This account supports the acquisition, construction, improvements and related costs for maintenance and support of the James J. Rowley Training Center. It also provides for ongoing costs and investments associated with the Information Integration and Technology Transformation program to stabilize and modernize the information technology capabilities needed to support the Secret Service's protective and investigative missions.

Object Classification (in millions of dollars)

Identification code 70-0401-0-1-751				
2012 actual				
2013 CR				
2014 est.				
Direct obligations:				
25.2	Other services from non-Federal sources	5	5	38
31.0	Equipment			13
32.0	Land and structures		1	1
99.9	Total new obligations	5	6	52

TRANSPORTATION SECURITY ADMINISTRATION

Federal Funds

AVIATION SECURITY

For necessary expenses of the Transportation Security Administration related to providing civil aviation security services pursuant to the Aviation and Transportation Security Act (Public Law 107-71; 115 Stat. 597; 49 U.S.C. 40101 note), \$4,968,036,000, to remain available until September 30, 2015, of which not to exceed \$8,500 shall be for official reception and representation expenses: Provided, That of the total amount made available under this heading, not to exceed \$3,899,525,000 shall be for screening operations, of which \$382,496,000 shall be available for explosives detection systems; \$103,377,000 shall be for checkpoint support; and not to exceed \$1,068,511,000 shall be for aviation security direction and enforcement: Provided further, That of the amount made available in the preceding proviso for explosives detection systems, \$83,987,000 shall be available for the purchase and installation of these systems: Provided further, That any award to deploy explosives detection systems shall be based on risk, the airport's current reliance on other screening solutions, lobby congestion resulting in increased security concerns, high injury rates, airport readiness, and increased cost effectiveness: Provided further, That security service fees authorized under section 44940 of title 49, United States Code, shall be credited to this appropriation as offsetting collections and shall be available only for aviation security: Provided further, That the sum appropriated under this heading from the general fund shall be reduced on a dollar-for-dollar basis as such offsetting collections are received during fiscal year 2014 so as to result in a final fiscal year appropriation from the general fund estimated at not more than \$2,722,139,000: Provided further, That any security service fees collected in excess of the amount made available under this heading shall become available during fiscal year 2015: Provided further, That notwithstanding section 44923 of title 49, United States Code, for fiscal year 2014, any funds in the Aviation Security Capital Fund established by section 44923(h) of title 49, United States Code, may be used for the procurement and installation of explosives detection systems or for the issuance of other transaction agreements for the purpose of funding projects described in section 44923(a): Provided further, That Members of the United States House of Representatives and United States Senate, including the leadership; the heads of Federal agencies and commissions, including the Secretary, Deputy Secretary, Under Secretaries, and Assistant Secretaries of the Department of Homeland Security; the United States Attorney General, Deputy Attorney General, Assistant Attorneys General, and the United States Attorneys; and senior members of the Executive Office of the President, including

AVIATION SECURITY—Continued

the Director of the Office of Management and Budget, shall not be exempt from Federal passenger and baggage screening.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70–0550–0–1–402	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	1	1	2
Receipts:			
0220 Unclaimed Checkpoint Money	1	1	1
0260 Fees, Aviation Security Capital Fund	250	250	250
0261 Fees, Aviation Security, Deficit Reduction			200
0299 Total receipts and collections	251	251	451
0400 Total: Balances and collections	252	252	453
Appropriations:			
0500 Aviation Security	–1		
0501 Aviation Security	–250	–250	–250
0599 Total appropriations	–251	–250	–250
0799 Balance, end of year	1	2	203

Program and Financing (in millions of dollars)

Identification code 70–0550–0–1–402	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	5,222	5,536	5,218
0801 Reimbursable program activity		9	5
0900 Total new obligations	5,222	5,545	5,223
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,061	1,313	1,297
1001 Discretionary unobligated balance brought fwd, Oct 1	672		
1010 Unobligated balance transfer to other accts [70–0800]	–5		
1021 Recoveries of prior year unpaid obligations	45		
1050 Unobligated balance (total)	1,101	1,313	1,297
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,246	3,194	2,844
1101 Appropriation (special or trust fund)	1		
1131 Unobligated balance of appropriations permanently reduced	–71	–16	
1160 Appropriation, discretionary (total)	3,176	3,178	2,844
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	250	250	250
1260 Appropriations, mandatory (total)	250	250	250
Spending authority from offsetting collections, discretionary:			
1700 Collected	2,012	2,101	2,129
1750 Spending auth from offsetting collections, disc (total)	2,012	2,101	2,129
1900 Budget authority (total)	5,438	5,529	5,223
1930 Total budgetary resources available	6,539	6,842	6,520
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–4		
1941 Unexpired unobligated balance, end of year	1,313	1,297	1,297
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,298	3,119	3,221
3010 Obligations incurred, unexpired accounts	5,222	5,545	5,223
3011 Obligations incurred, expired accounts	2		
3020 Outlays (gross)	–5,279	–5,443	–5,408
3040 Recoveries of prior year unpaid obligations, unexpired	–45		
3041 Recoveries of prior year unpaid obligations, expired	–79		
3050 Unpaid obligations, end of year	3,119	3,221	3,036
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–2	–2	–2
3090 Uncollected pymts, Fed sources, end of year	–2	–2	–2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,296	3,117	3,219
3200 Obligated balance, end of year	3,117	3,219	3,034

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	5,188	5,279	4,973
Outlays, gross:			
4010 Outlays from new discretionary authority	3,806	4,481	4,262
4011 Outlays from discretionary balances	1,427	778	877
4020 Outlays, gross (total)	5,233	5,259	5,139
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		–9	–2
4033 Non-Federal sources	–5		–3
4034 Offsetting governmental collections	–2,008	–2,092	–2,124
4040 Offsets against gross budget authority and outlays (total)	–2,013	–2,101	–2,129
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	3,176	3,178	2,844
4080 Outlays, net (discretionary)	3,220	3,158	3,010
Mandatory:			
4090 Budget authority, gross	250	250	250
Outlays, gross:			
4100 Outlays from new mandatory authority		88	88
4101 Outlays from mandatory balances	46	96	181
4110 Outlays, gross (total)	46	184	269
4180 Budget authority, net (total)	3,426	3,428	3,094
4190 Outlays, net (total)	3,266	3,342	3,279

Summary of Budget Authority and Outlays (in millions of dollars)

	2012 actual	2013 CR	2014 est.
Enacted/requested:			
Budget Authority	3,426	3,428	3,094
Outlays	3,266	3,342	3,279
Legislative proposal, not subject to PAYGO:			
Budget Authority			–122
Outlays			–122
Total:			
Budget Authority	3,426	3,428	2,972
Outlays	3,266	3,342	3,157

The Budget proposes \$5,218 million in discretionary and mandatory resources for the Transportation Security Administration's aviation security efforts. Of this amount, an estimated \$2,246 million is financed by offsetting collections from passenger and air carrier security fees. The \$2,246 million amount includes neither the first \$250 million in mandatory passenger security fee collections, which are provided to the Aviation Security Capital Fund, nor an additional \$200 million in mandatory passenger security fee collections submitted for deficit reduction.

Overall funding in this account will be used to fund screening personnel, compensation and benefits, and related expenses for transportation security officers; screening technologies; privatized passenger and baggage screening contracts; aviation regulation and enforcement activities, which include domestic and international inspections, explosives detection canine team deployments, and Visible Intermodal Prevention and Response exercises; airport management and support activities; air cargo screening operations; operational testing; and flight deck and air crew security activities.

This account also supports the TSA Pre-Check expedited-screening initiative, which is expanding to airports across the nation. A component of the agency's intelligence-driven, risk-based approach to security, TSA Pre-Check provides expedited screening to select populations who volunteer pre-screening information.

Object Classification (in millions of dollars)

Identification code 70–0550–0–1–402	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,008	2,110	2,128
11.3 Other than full-time permanent	310	287	286
11.5 Other personnel compensation	324	344	343

11.8	Special personal services payments	2	1	2
11.9	Total personnel compensation	2,644	2,742	2,759
12.1	Civilian personnel benefits	950	963	968
13.0	Benefits for former personnel	1	1	1
21.0	Travel and transportation of persons	70	74	65
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	100	120	126
23.2	Rental payments to others	15	12	12
23.3	Communications, utilities, and miscellaneous charges	14	5	5
24.0	Printing and reproduction	1	.....	.....
25.1	Advisory and assistance services	420	424	318
25.2	Other services from non-Federal sources	68	167	139
25.3	Other goods and services from Federal sources	227	192	193
25.4	Operation and maintenance of facilities	24	14	13
25.7	Operation and maintenance of equipment	294	322	298
25.8	Subsistence and support of persons	4	.....	.....
26.0	Supplies and materials	57	76	67
31.0	Equipment	216	311	162
32.0	Land and structures	23	10	11
41.0	Grants, subsidies, and contributions	91	101	79
42.0	Insurance claims and indemnities	2	1	1
99.0	Direct obligations	5,222	5,536	5,218
99.0	Reimbursable obligations .....	.....	9	5
99.9	Total new obligations	5,222	5,545	5,223

Employment Summary

Identification code 70-0550-0-1-402	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	56,317	57,233	56,581

AVIATION SECURITY

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 70-0550-2-1-402	2012 actual	2013 CR	2014 est.
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	-122
1160 Appropriation, discretionary (total)	-122
Spending authority from offsetting collections, discretionary:			
1700 Collected	122
1750 Spending auth from offsetting collections, disc (total)	122
Budget authority and outlays, net:			
Discretionary:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4034 Offsetting governmental collections	-122
4180 Budget authority, net (total)	-122
4190 Outlays, net (total)	-122

FEDERAL AIR MARSHALS

For necessary expenses of the Transportation Security Administration for federal air marshal activities, \$826,522,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70-0541-0-1-402	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	964	972	827
0801 Reimbursable program activity .....	.....	1	1
0900 Total new obligations	964	973	828

Budgetary Resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	966	972	827
1160 Appropriation, discretionary (total)	966	972	827
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	.....	1	1
1750 Spending auth from offsetting collections, disc (total) .....	.....	1	1
1900 Budget authority (total)	966	973	828
1930 Total budgetary resources available	966	973	828
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2	.....	.....

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	156	165	195
3010 Obligations incurred, unexpired accounts	964	973	828
3011 Obligations incurred, expired accounts	4	.....	.....
3020 Outlays (gross)	-952	-943	-868
3041 Recoveries of prior year unpaid obligations, expired	-7	.....	.....
3050 Unpaid obligations, end of year	165	195	155
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	156	165	195
3200 Obligated balance, end of year	165	195	155

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	966	973	828
Outlays, gross:			
4010 Outlays from new discretionary authority	831	876	745
4011 Outlays from discretionary balances	121	67	123
4020 Outlays, gross (total)	952	943	868
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	.....	-1	-1
4033 Non-Federal sources	-1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-1	-1	-1
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	.....	.....
4070 Budget authority, net (discretionary)	966	972	827
4080 Outlays, net (discretionary)	951	942	867
4180 Budget authority, net (total)	966	972	827
4190 Outlays, net (total)	951	942	867

The Budget proposes \$827 million for Federal Air Marshal activities. The Federal Air Marshal Service promotes confidence in and protects our Nation's civil aviation system through the domestic and international deployment of Federal Air Marshals to detect, deter, and defeat hostile acts against passengers, crew, and property aboard U.S. aircraft.

Object Classification (in millions of dollars)

Identification code 70-0541-0-1-402	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	380	400	370
11.3 Other than full-time permanent .....	.....	14	13
11.5 Other personnel compensation	120	115	106
11.8 Special personal services payments .....	.....	1	1
11.9 Total personnel compensation	500	530	490
12.1 Civilian personnel benefits	230	206	191
21.0 Travel and transportation of persons	114	119	106
23.1 Rental payments to GSA	3	4	1
23.2 Rental payments to others	25	17	6
23.3 Communications, utilities, and miscellaneous charges	13	15	5
25.1 Advisory and assistance services	33	14	4
25.2 Other services from non-Federal sources	2	27	9
25.3 Other goods and services from Federal sources	17	13	5
25.4 Operation and maintenance of facilities	4	3	1
25.6 Medical care .....	.....	2	1
25.7 Operation and maintenance of equipment	6	6	2
26.0 Supplies and materials	7	6	3
31.0 Equipment	8	10	3
32.0 Land and structures	2	.....	.....
99.0 Direct obligations	964	972	827
99.0 Reimbursable obligations .....	.....	1	1

FEDERAL AIR MARSHALS—Continued
Object Classification—Continued

Identification code 70–0541–0–1–402	2012 actual	2013 CR	2014 est.
99.9 Total new obligations	964	973	828

SURFACE TRANSPORTATION SECURITY

For necessary expenses of the Transportation Security Administration related to surface transportation security activities, \$109,331,000, to remain available until September 30, 2015.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70–0551–0–1–401	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	111	136	109
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	28	52	52
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	135	136	109
1160 Appropriation, discretionary (total)	135	136	109
1930 Total budgetary resources available	163	188	161
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	52	52	52
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	31	33	43
3010 Obligations incurred, unexpired accounts	111	136	109
3020 Outlays (gross)	–107	–126	–110
3041 Recoveries of prior year unpaid obligations, expired	–2		
3050 Unpaid obligations, end of year	33	43	42
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	31	33	43
3200 Obligated balance, end of year	33	43	42
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	135	136	109
Outlays, gross:			
4010 Outlays from new discretionary authority	61	95	76
4011 Outlays from discretionary balances	46	31	34
4020 Outlays, gross (total)	107	126	110
4180 Budget authority, net (total)	135	136	109
4190 Outlays, net (total)	107	126	110

The Budget proposes \$109 million for surface transportation security activities. This funding will support operational requirements associated with day-to-day support personnel and resources dedicated to evaluating the risk of terrorist attack on surface transportation modes, assessing the standards and procedures to address those risks, and ensuring compliance with regulations and policies. This includes resources to support inspectors, canine teams, and Visible Intermodal Prevention and Response teams deployed to augment surface transportation security.

Object Classification (in millions of dollars)

Identification code 70–0551–0–1–401	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	55	74	67
11.5 Other personnel compensation	4	1	1

11.9 Total personnel compensation	59	75	68
12.1 Civilian personnel benefits	19	21	19
21.0 Travel and transportation of persons	4	3	2
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges		1	
25.1 Advisory and assistance services	15		
25.2 Other services from non-Federal sources	1	26	12
25.3 Other goods and services from Federal sources	2		
26.0 Supplies and materials	2	2	
31.0 Equipment	2		
41.0 Grants, subsidies, and contributions	6	7	7
99.9 Total new obligations	111	136	109

Employment Summary

Identification code 70–0551–0–1–401	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	751	839	720

TRANSPORTATION SECURITY SUPPORT

For necessary expenses of the Transportation Security Administration related to transportation security support and intelligence pursuant to the Aviation and Transportation Security Act (Public Law 107–71; 115 Stat. 597; 49 U.S.C. 40101 note), \$997,789,000, to remain available until September 30, 2015.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70–0554–0–1–400	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	992	1,038	998
0801 Reimbursable Agreements	1	3	1
0900 Total new obligations	993	1,041	999
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	111	169	169
1021 Recoveries of prior year unpaid obligations	15		
1050 Unobligated balance (total)	126	169	169
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,032	1,038	998
1160 Appropriation, discretionary (total)	1,032	1,038	998
Spending authority from offsetting collections, discretionary:			
1700 Collected	5	3	1
1750 Spending auth from offsetting collections, disc (total)	5	3	1
1900 Budget authority (total)	1,037	1,041	999
1930 Total budgetary resources available	1,163	1,210	1,168
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
1941 Unexpired unobligated balance, end of year	169	169	169

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	665	635	783
3010 Obligations incurred, unexpired accounts	993	1,041	999
3011 Obligations incurred, expired accounts	5		
3020 Outlays (gross)	–988	–893	–1,099
3040 Recoveries of prior year unpaid obligations, unexpired	–15		
3041 Recoveries of prior year unpaid obligations, expired	–25		
3050 Unpaid obligations, end of year	635	783	683
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	664	634	782
3200 Obligated balance, end of year	634	782	682

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	1,037	1,041	999
Outlays, gross:				
4010	Outlays from new discretionary authority	427	730	700
4011	Outlays from discretionary balances	561	163	399
4020	Outlays, gross (total)	988	893	1,099
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1	-3	-1
4033	Non-Federal sources	-7		
4040	Offsets against gross budget authority and outlays (total)	-8	-3	-1
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	3		
4070	Budget authority, net (discretionary)	1,032	1,038	998
4080	Outlays, net (discretionary)	980	890	1,098
4180	Budget authority, net (total)	1,032	1,038	998
4190	Outlays, net (total)	980	890	1,098

The Budget proposes \$998 million for a wide range of support functions for TSA missions. Significant support activities include information technology, intelligence and analysis, human capital services, and headquarters' administration functions, such as policy development, finance and administration, acquisitions, and legal counsel.

Object Classification (in millions of dollars)

Identification code 70-0554-0-1-400				
	2012 actual	2013 CR	2014 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	179	191	209
11.3	Other than full-time permanent	3	3	3
11.5	Other personnel compensation	5	9	10
11.9	Total personnel compensation	187	203	222
12.1	Civilian personnel benefits	56	55	60
13.0	Benefits for former personnel	6	7	7
21.0	Travel and transportation of persons	8	10	7
23.1	Rental payments to GSA	3	3	3
23.2	Rental payments to others	34	28	28
23.3	Communications, utilities, and miscellaneous charges	42	47	46
25.1	Advisory and assistance services	510	360	326
25.2	Other services from non-Federal sources	4	140	123
25.3	Other goods and services from Federal sources	78	111	106
25.4	Operation and maintenance of facilities	11	7	6
25.7	Operation and maintenance of equipment	22	28	27
26.0	Supplies and materials	2	3	2
31.0	Equipment	29	35	34
32.0	Land and structures		1	1
99.0	Direct obligations	992	1,038	998
99.0	Reimbursable obligations	1	3	1
99.9	Total new obligations	993	1,041	999

Employment Summary

Identification code 70-0554-0-1-400				
	2012 actual	2013 CR	2014 est.	
1001	Direct civilian full-time equivalent employment	1,785	1,901	2,157

Program and Financing (in millions of dollars)

Identification code 70-0557-0-1-400				
	2012 actual	2013 CR	2014 est.	
Obligations by program activity:				
0001	Direct program activity	202	165	181
0002	Fees	56	80	66
0799	Total direct obligations	258	245	247
0801	Reimbursable program activity	2	10	6
0900	Total new obligations	260	255	253
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	103	66	66
1001	Discretionary unobligated balance brought fwd, Oct 1	98		
1021	Recoveries of prior year unpaid obligations	2		
1050	Unobligated balance (total)	105	66	66
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	164	165	181
1160	Appropriation, discretionary (total)	164	165	181
Spending authority from offsetting collections, discretionary:				
1700	Offsetting collections (cash) - TWIC	32	48	37
1700	Offsetting collections (cash) - HAZMAT CDL	11	12	12
1700	Offsetting collections (cash) - GA, IAC, SSI, & OSTA (prior to FY13)	1		
1700	Offsetting collections (cash) - Comm Aviation and Airport (formerly known as SIDA)	6	8	7
1700	Reimbursable Agreements	2	10	6
1700	Offsetting collections (cash) - Air Cargo (starting FY13, incl. IAC and CCSP)	1	7	5
1701	Change in uncollected payments, Federal sources	-1		
1750	Spending auth from offsetting collections, disc (total)	52	85	67
Spending authority from offsetting collections, mandatory:				
1800	Collected	5	5	5
1850	Spending auth from offsetting collections, mand (total)	5	5	5
1900	Budget authority (total)	221	255	253
1930	Total budgetary resources available	326	321	319
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	66	66	66
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	118	168	176
3010	Obligations incurred, unexpired accounts	260	255	253
3020	Outlays (gross)	-207	-247	-253
3040	Recoveries of prior year unpaid obligations, unexpired	-2		
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	168	176	176
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1		
3070	Change in uncollected pymts, Fed sources, unexpired	1		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	117	168	176
3200	Obligated balance, end of year	168	176	176
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	216	250	248
Outlays, gross:				
4010	Outlays from new discretionary authority	91	126	125
4011	Outlays from discretionary balances	114	116	123
4020	Outlays, gross (total)	205	242	248
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Baseline Program [Text]	-2		
4030	Federal sources		-10	-6
4034	Offsetting governmental collections	-51	-75	-61
4040	Offsets against gross budget authority and outlays (total)	-53	-85	-67
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	1		
4070	Budget authority, net (discretionary)	164	165	181
4080	Outlays, net (discretionary)	152	157	181
Mandatory:				
4090	Budget authority, gross	5	5	5
Outlays, gross:				
4100	Outlays from new mandatory authority	1	5	5
4101	Outlays from mandatory balances	1		

TRANSPORTATION THREAT ASSESSMENT AND CREDENTIALING

For necessary expenses of the Transportation Security Administration for the development and implementation of vetting and credentialing activities, \$180,617,000, to remain available until September 30, 2015.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

TRANSPORTATION THREAT ASSESSMENT AND CREDENTIALING—Continued
Program and Financing—Continued

Identification code 70–0557–0–1–400		2012 actual	2013 CR	2014 est.
4110	Outlays, gross (total)	2	5	5
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4124	Offsetting governmental collections		–5	–5
4124	Offsetting governmental collections	–5		
4130	Offsets against gross budget authority and outlays (total)	–5	–5	–5
4170	Outlays, net (mandatory)	–3		
4180	Budget authority, net (total)	164	165	181
4190	Outlays, net (total)	149	157	181

The Budget proposes \$242 million in mandatory and discretionary resources of which \$181 million is directly appropriated and the remainder is generated from fees. The mission of the vetting and credentialing programs is to enhance the interdiction of terrorists and their instruments of terrorism by streamlining terrorist-related threat assessments by coordinating procedures that detect, identify, track, and interdict people, cargo, conveyances, and other entities and objects posing a threat to homeland security. This includes safeguarding legal rights, including freedoms, civil liberties, and information privacy guaranteed by Federal law. Some of the major vetting programs within this appropriation include: Secure Flight, Commercial Aviation and Airport Workers, Flight Crews, Transportation Worker Identification Credential, Alien Flight Students, Hazardous Materials Endorsement Threat Assessments, and Air Cargo Workers.

Object Classification (in millions of dollars)

Identification code 70–0557–0–1–400		2012 actual	2013 CR	2014 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	38	48	46
11.5	Other personnel compensation	2	3	2
11.9	Total personnel compensation	40	51	48
12.1	Civilian personnel benefits	11	14	13
21.0	Travel and transportation of persons		1	1
23.2	Rental payments to others	6	6	5
23.3	Communications, utilities, and miscellaneous charges			1
25.1	Advisory and assistance services	118	63	62
25.2	Other services from non-Federal sources	2	37	38
25.3	Other goods and services from Federal sources	14	16	14
25.4	Operation and maintenance of facilities	1	1	4
25.7	Operation and maintenance of equipment	4	9	14
31.0	Equipment	62	47	47
99.0	Direct obligations	258	245	247
99.0	Reimbursable obligations		10	6
25.3	Allocation Account - reimbursable: Other goods and services from Federal sources	2		
99.9	Total new obligations	260	255	253

Employment Summary

Identification code 70–0557–0–1–400		2012 actual	2013 CR	2014 est.
1001	Direct civilian full-time equivalent employment	434	527	491

FEDERAL LAW ENFORCEMENT TRAINING
CENTER

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Law Enforcement Training Center, including materials and support costs of Federal law enforcement basic training; the purchase of not to exceed 117 vehicles for police-type use and hire of passenger motor vehicles; expenses for student athletic and related activities; the conduct of and participation in firearms matches and

presentation of awards; public awareness and enhancement of community support of law enforcement training; room and board for student interns; a flat monthly reimbursement to employees authorized to use personal mobile phones for official duties; and services as authorized by section 3109 of title 5, United States Code; \$240,544,000; of which up to \$53,625,000 shall remain available until September 30, 2015, for materials and support costs of Federal law enforcement basic training; of which \$300,000 shall remain available until expended to be distributed to Federal law enforcement agencies for expenses incurred participating in training accreditation; and of which not to exceed \$10,200 shall be for official reception and representation expenses: Provided, That the Center is authorized to obligate funds in anticipation of reimbursements from agencies receiving training sponsored by the Center, except that total obligations at the end of the fiscal year shall not exceed total budgetary resources available at the end of the fiscal year: Provided further, That section 1202(a) of Public Law 107–206 (42 U.S.C. 3771 note), as amended by Public Law 112–74, is further amended by striking "December 31, 2015" and inserting "December 31, 2016": Provided further, That the Director of the Federal Law Enforcement Training Center shall schedule basic or advanced law enforcement training, or both, at all four training facilities under the control of the Federal Law Enforcement Training Center to ensure that such training facilities are operated at the highest capacity throughout the fiscal year: Provided further, That the Federal Law Enforcement Training Accreditation Board, including representatives from the Federal law enforcement community and non-Federal accreditation experts involved in law enforcement training, shall lead the Federal law enforcement training accreditation process to continue the implementation of measuring and assessing the quality and effectiveness of Federal law enforcement training programs, facilities, and instructors.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70–0509–0–1–751		2012 actual	2013 CR	2014 est.
Obligations by program activity:				
0001	Law Enforcement Training	202	228	216
0002	Management and Administration	29	30	29
0003	Accreditation	2	1	1
0799	Total direct obligations	233	259	246
0801	Reimbursable program activity	70	90	108
0900	Total new obligations	303	349	354
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	16	22	5
1021	Recoveries of prior year unpaid obligations	2	2	
1050	Unobligated balance (total)	18	24	5
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	239	240	241
1160	Appropriation, discretionary (total)	239	240	241
Spending authority from offsetting collections, discretionary:				
1700	Collected	66	85	102
1701	Change in uncollected payments, Federal sources	3	5	6
1750	Spending auth from offsetting collections, disc (total)	69	90	108
1900	Budget authority (total)	308	330	349
1930	Total budgetary resources available	326	354	354
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	–1		
1941	Unexpired unobligated balance, end of year	22	5	

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	60	52	66
3010	Obligations incurred, unexpired accounts	303	349	354
3011	Obligations incurred, expired accounts	11	2	
3020	Outlays (gross)	–311	–329	–349
3040	Recoveries of prior year unpaid obligations, unexpired	–2	–2	
3041	Recoveries of prior year unpaid obligations, expired	–9	–6	
3050	Unpaid obligations, end of year	52	66	71

Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-14	-13	-14
3070	Change in uncollected pymts, Fed sources, unexpired	-3	-5	-6
3071	Change in uncollected pymts, Fed sources, expired	4	4	4
3090	Uncollected pymts, Fed sources, end of year	-13	-14	-16
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	46	39	52
3200	Obligated balance, end of year	39	52	55

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	308	330	349
Outlays, gross:				
4010	Outlays from new discretionary authority	240	284	301
4011	Outlays from discretionary balances	71	45	48
4020	Outlays, gross (total)	311	329	349
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-68	-87	-106
4033	Non-Federal sources	-10	-2	-2
4040	Offsets against gross budget authority and outlays (total)	-78	-89	-108
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-3	-5	-6
4052	Offsetting collections credited to expired accounts	12	4	6
4060	Additional offsets against budget authority only (total)	9	-1	.....
4070	Budget authority, net (discretionary)	239	240	241
4080	Outlays, net (discretionary)	233	240	241
4180	Budget authority, net (total)	239	240	241
4190	Outlays, net (total)	233	240	241

The Federal Law Enforcement Training Center (FLETC) serves as an interagency law enforcement training organization for over 90 Partner Organizations, providing the necessary facilities, equipment, and support services to conduct advanced, specialized, and refresher training for Federal law enforcement personnel. FLETC personnel conduct the instructional programs for basic law enforcement recruits and some advanced training based on agency requests. Additionally, FLETC provides tuition-free or reduced cost training opportunities to state, local, rural, tribal and territorial law enforcement officers through export training deliveries, distance learning, and, on a space-available basis, advanced training conducted at any of FLETC's domestic campuses. In cooperation with the Department of State, FLETC manages the International Law Enforcement Academy (ILEA) at Gaborone, Botswana; assists in the management of the ILEA in Bangkok, Thailand; and, supports training at the other ILEAs in Budapest, Hungary, and San Salvador, El Salvador. Also, FLETC provides training and technical assistance at locations worldwide in collaboration with and in support of U.S. Embassies.

Object Classification (in millions of dollars)

Identification code 70-0509-0-1-751		2012 actual	2013 CR	2014 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	88	88	87
11.3	Other than full-time permanent	1	1	2
11.5	Other personnel compensation	5	5	3
11.9	Total personnel compensation	94	94	92
12.1	Civilian personnel benefits	32	32	31
21.0	Travel and transportation of persons	7	6	5
22.0	Transportation of things	1	1	1
23.3	Communications, utilities, and miscellaneous charges	8	10	10
24.0	Printing and reproduction	1	1	1
25.2	Other services from non-Federal sources	65	83	75
26.0	Supplies and materials	7	9	8
31.0	Equipment	18	23	23
99.0	Direct obligations	233	259	246
99.0	Reimbursable obligations	70	90	108
99.9	Total new obligations	303	349	354

Employment Summary

Identification code 70-0509-0-1-751		2012 actual	2013 CR	2014 est.
1001	Direct civilian full-time equivalent employment	1,062	1,103	1,099
2001	Reimbursable civilian full-time equivalent employment	81	80	110

ACQUISITIONS, CONSTRUCTION, IMPROVEMENTS, AND RELATED EXPENSES

For acquisition of necessary additional real property and facilities, construction, and ongoing maintenance, facility improvements, and related expenses of the Federal Law Enforcement Training Center, \$30,885,000, to remain available until September 30, 2018: Provided, That the Center is authorized to accept reimbursement to this appropriation from government agencies requesting the construction of special use facilities.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70-0510-0-1-751	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0002 Direct program activity	38	43	31
0801 Reimbursable program activity	22	87	714
0900 Total new obligations	60	130	745

Budgetary Resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	65	32	22
1020	Adjustment of unobligated bal brought forward, Oct 1	-45	.....	.....
1021	Recoveries of prior year unpaid obligations	1	.....	.....
		<hr/>	<hr/>	<hr/>
1050	Unobligated balance (total)	21	32	22
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	32	33	31
		<hr/>	<hr/>	<hr/>
1160	Appropriation, discretionary (total)	32	33	31
Spending authority from offsetting collections, discretionary:				
1700	Collected	65	49	714
1701	Change in uncollected payments, Federal sources	-26	38	.....
		<hr/>	<hr/>	<hr/>
1750	Spending auth from offsetting collections, disc (total)	39	87	714
1900	Budget authority (total)	71	120	745
1930	Total budgetary resources available	92	152	767
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	32	22	22

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	115	59	101
3010	Obligations incurred, unexpired accounts	60	130	745
3020	Outlays (gross)	-115	-88	-152
3040	Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3050	Unpaid obligations, end of year	59	101	694
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-104	-33	-71
3061	Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1	45	.....	.....
3070	Change in uncollected pymts, Fed sources, unexpired	26	-38	.....
3090	Uncollected pymts, Fed sources, end of year	-33	-71	-71
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	56	26	30
3200	Obligated balance, end of year	26	30	623

Budget authority and outlays, net:

Budget authority and outlays, net.				
Discretionary:				
4000	Budget authority, gross	71	120	745
Outlays, gross:				
4010	Outlays from new discretionary authority	25	14	89
4011	Outlays from discretionary balances	90	74	63
4020	Outlays, gross (total)	115	88	152
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-65	-49	-714

**ACQUISITIONS, CONSTRUCTION, IMPROVEMENTS, AND RELATED
EXPENSES—Continued**
Program and Financing—Continued

Identification code 70-0510-0-1-751	2012 actual	2013 CR	2014 est.
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	26	-38	.....
4070 Budget authority, net (discretionary)	32	33	31
4080 Outlays, net (discretionary)	50	39	-562
4180 Budget authority, net (total)	32	33	31
4190 Outlays, net (total)	50	39	-562

This account provides for the acquisition and related costs for the expansion and maintenance of the Federal Law Enforcement Training Center, to include funding for construction based on the Facilities Master Plan, Minor Construction and Maintenance, Environmental Compliance, and Communications Systems.

The Master Plan provides the long range blueprint for expansion of facilities to meet the training requirements of over 90 Partner Organizations. Minor Construction and Maintenance provides alterations and maintenance funding for approximately 300 buildings at four locations (Glynco, Georgia; Artesia, New Mexico; Charleston, South Carolina; and Cheltenham, Maryland). Environmental Compliance funding is to ensure compliance with the EPA and State environmental laws and regulations. Communications Systems funding is to maintain and repair or replace the fiber optics telecommunications cable system.

Object Classification (in millions of dollars)

Identification code 70-0510-0-1-751	2012 actual	2013 CR	2014 est.
Direct obligations:			
25.2 Other services from non-Federal sources	3	3	3
32.0 Land and structures	35	40	28
99.0 Direct obligations	38	43	31
99.0 Reimbursable obligations	22	87	714
99.9 Total new obligations	60	130	745

IMMIGRATION AND CUSTOMS ENFORCEMENT

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to conduct investigations of criminal violations of Federal law relating to border security, customs and trade, immigration and naturalization, intellectual property rights, and travel and transportation, including overseas vetted units operations; and purchase and lease of up to 3,790 (2,350 for replacement only) police-type vehicles; \$4,956,822,000; of which not to exceed \$10,000,000 shall be available until expended for conducting special operations under section 3131 of the Customs Enforcement Act of 1986 (19 U.S.C. 2081); of which not to exceed \$12,750 shall be for official reception and representation expenses; of which not to exceed \$2,000,000 shall be for awards of compensation to informants, to be accounted for solely under the certificate of the Secretary of Homeland Security; of which not less than \$305,000 shall be for promotion of public awareness of the child pornography tipline and activities to counter child exploitation; of which not less than \$5,400,000 shall be used to facilitate agreements consistent with section 287(g) of the Immigration and Nationality Act (8 U.S.C. 1357(g)); and of which not to exceed \$11,216,000 shall be available to fund or reimburse other Federal agencies for the costs associated with the care, maintenance, and repatriation of smuggled aliens unlawfully present in the United States: Provided, That none of the funds made available under this heading shall be available to compensate any employee for overtime in an annual amount in excess of \$35,000, except that the Secretary of Homeland Security, or the designee of the Secretary, may waive that amount as necessary for national security purposes and in cases of immigration emergencies: Provided further, That of the total amount provided, \$15,770,000 shall be for activities to enforce

laws against forced child labor, of which not to exceed \$6,000,000 shall remain available until expended: Provided further, That of the total amount available, not less than \$1,600,000,000 shall be available to identify aliens convicted of a crime who may be deportable, and to remove them from the United States once they are judged deportable: Provided further, That the Secretary of Homeland Security shall prioritize the identification and removal of aliens convicted of a crime by the severity of that crime: Provided further, That of the total amount provided, not less than \$2,590,713,000 is for enforcement and removal operations, including transportation of unaccompanied minor aliens: Provided further, That of the total amount provided, \$10,300,000 shall remain available until September 30, 2015, for the Visa Security Program: Provided further, That not less than \$10,000,000 shall be available for investigation of intellectual property rights violations, including the National Intellectual Property Rights Coordination Center: Provided further, That none of the funds provided under this heading may be used to continue a delegation of law enforcement authority authorized under section 287(g) of the Immigration and Nationality Act (8 U.S.C. 1357(g)) if the Department of Homeland Security Inspector General determines that the terms of the agreement governing the delegation of authority have been violated: Provided further, That none of the funds provided under this heading may be used to continue any contract for the provision of detention services if the two most recent overall performance evaluations received by the contracted facility are less than "adequate" or the equivalent median score in any subsequent performance evaluation system: Provided further, That pursuant to section 503 of this Act, the Secretary may propose to reprogram funds necessary to ensure the detention of aliens prioritized for removal: Provided further, That nothing under this heading shall prevent U.S. Immigration and Customs Enforcement from exercising those authorities provided under immigration laws (as defined in section 101(a)(17) of the Immigration and Nationality Act (8 U.S.C. 1101(a)(17))) during priority operations pertaining to aliens convicted of a crime.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution as well as amounts from P.L. 113-2, the Disaster Relief Appropriations Act, 2013 (no language shown).

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-0540-0-1-751	2012 actual	2013 CR	2014 est.
0100 Balance, start of year			
Receipts:			
0260 Breached Bond/detention Fund	62	75	65
0261 Student and Exchange Visitor Fee	127	120	145
0299 Total receipts and collections	189	195	210
0400 Total: Balances and collections	189	195	210
Appropriations:			
0500 Immigration and Customs Enforcement	-127	-120	-145
0501 Immigration and Customs Enforcement	-62	-75	-65
0599 Total appropriations	-189	-195	-210
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 70-0540-0-1-751	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	5,809	5,562	4,957
0801 Reimbursable program activity	169	181	181
0900 Total new obligations	5,978	5,743	5,138
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	342	483	767
1001 Discretionary unobligated balance brought fwd, Oct 1	68		
1011 Unobligated balance transfer from other accts [19-0113]	3		
1021 Recoveries of prior year unpaid obligations	17		
1050 Unobligated balance (total)	362	483	767
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5,529	5,564	4,957
1121 Appropriations transferred from other accts [11-1070]	1		

1121	Appropriations transferred from other accts [11–5512]	121	.....	.....
1131	Unobligated balance of appropriations permanently reduced	–16	–10	.....
1160	Appropriation, discretionary (total)	5,635	5,554	4,957
	Appropriations, mandatory:			
1201	Student and Exchange Visitor Program	127	120	145
1201	Breached Bond Fund	62	75	65
1201	Immigration User Fee	119	117	135
1260	Appropriations, mandatory (total)	308	312	345
	Spending authority from offsetting collections, discretionary:			
1700	Collected	89	161	161
1701	Change in uncollected payments, Federal sources	72	.....	.....
1750	Spending auth from offsetting collections, disc (total)	161	161	161
1900	Budget authority (total)	6,104	6,027	5,463
1930	Total budgetary resources available	6,466	6,510	6,230
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–5	.....	.....
1941	Unexpired unobligated balance, end of year	483	767	1,092
Change in obligated balance:				
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1,813	1,489	1,612
3010	Obligations incurred, unexpired accounts	5,978	5,743	5,138
3011	Obligations incurred, expired accounts	71	.....	.....
3020	Outlays (gross)	–6,164	–5,620	–5,846
3040	Recoveries of prior year unpaid obligations, unexpired	–17	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–192	.....	.....
3050	Unpaid obligations, end of year	1,489	1,612	904
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–105	–105	–105
3070	Change in uncollected pymts, Fed sources, unexpired	–72	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	72	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–105	–105	–105
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1,708	1,384	1,507
3200	Obligated balance, end of year	1,384	1,507	799
Budget authority and outlays, net:				
	Discretionary:			
4000	Budget authority, gross	5,796	5,715	5,118
	Outlays, gross:			
4010	Outlays from new discretionary authority	4,716	3,507	3,154
4011	Outlays from discretionary balances	1,193	1,717	2,208
4020	Outlays, gross (total)	5,909	5,224	5,362
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–158	–161	–161
4033	Non-Federal sources	–10	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–168	–161	–161
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–72	.....	.....
4052	Offsetting collections credited to expired accounts	79	.....	.....
4060	Additional offsets against budget authority only (total)	7	.....	.....
4070	Budget authority, net (discretionary)	5,635	5,554	4,957
4080	Outlays, net (discretionary)	5,741	5,063	5,201
	Mandatory:			
4090	Budget authority, gross	308	312	345
	Outlays, gross:			
4100	Outlays from new mandatory authority	148	281	312
4101	Outlays from mandatory balances	107	115	172
4110	Outlays, gross (total)	255	396	484
4180	Budget authority, net (total)	5,943	5,866	5,302
4190	Outlays, net (total)	5,996	5,459	5,685

As the largest investigative arm of the Department of Homeland Security, Immigration and Customs Enforcement (ICE) brings a unified and coordinated focus to the enforcement of Federal immigration and customs laws.

The Budget supports ICE's mission to enforce immigration and customs laws. ICE works to protect the United States and its people by deterring, interdicting, and investigating threats arising from the movement of people and goods into and out of the United States. Major programs funded by the Salaries and Expenses appropriation include:

Investigations.—Responsible for investigating a broad range of domestic and international activities, including human smuggling

and trafficking; weapons, narcotics and all other contraband smuggling; export enforcement, such as investigating illegal arms exports and exports of dual-use equipment that may threaten national security; financial crimes, such as money laundering, bulk cash smuggling, and other financial crimes; customs fraud and intellectual property rights violations; cybercrime; immigration crimes; child pornography and child sex tourism; and human rights violations.

Intelligence.—Responsible for the collection, analysis, and dissemination of strategic, operational, and tactical intelligence for use by the operational elements of ICE and DHS.

Detention and Removal.—Responsible for promoting the public safety and national security by ensuring the departure from the United States of all removable aliens through the fair enforcement of the nation's immigration laws.

International Affairs.—Responsible for investigating violations involving contraband smuggling, immigration violations, money laundering, arms/technology trafficking, child sexual exploitation and cyber crimes overseas.

Principal Legal Advisor.—Serves as the legal representative for the U.S. Government at immigration court hearings, and provides the legal advice, training, and services required to support the ICE mission while defending the immigration laws of the United States.

Object Classification (in millions of dollars)

Identification code 70–0540–0–1–751	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,579	1,823	1,527
11.3 Other than full-time permanent	18	61	17
11.5 Other personnel compensation	317	348	309
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	1,915	2,233	1,854
12.1 Civilian personnel benefits	764	663	733
21.0 Travel and transportation of persons	339	194	294
22.0 Transportation of things	14	22	9
23.1 Rental payments to GSA	276	246	301
23.2 Rental payments to others	3	28	7
23.3 Communications, utilities, and miscellaneous charges	93	57	67
25.1 Advisory and assistance services	311	322	181
25.2 Other services from non-Federal sources	283	503	180
25.3 Other goods and services from Federal sources	73	98	38
25.4 Operation and maintenance of facilities	1,142	760	913
25.6 Medical care	162	118	159
25.7 Operation and maintenance of equipment	152	54	90
25.8 Subsistence and support of persons .....	.....	39	1
26.0 Supplies and materials	102	62	76
31.0 Equipment	90	151	42
32.0 Land and structures	4	10	4
42.0 Insurance claims and indemnities	3	2	3
91.0 Unvouchered	83	.....	5
99.0 Direct obligations	5,809	5,562	4,957
99.0 Reimbursable obligations	169	181	181
99.9 Total new obligations	5,978	5,743	5,138

Employment Summary

Identification code 70–0540–0–1–751	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	20,031	20,131	19,192
2001 Reimbursable civilian full-time equivalent employment	140	140	140

AUTOMATION MODERNIZATION

For expenses of immigration and customs enforcement automated systems, \$34,900,000, to remain available until September 30, 2018.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The

AUTOMATION MODERNIZATION—Continued

amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70–0543–0–1–751	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	43	12	35
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	33	7	7
1021 Recoveries of prior year unpaid obligations	5		
1050 Unobligated balance (total)	38	7	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	22	22	35
1130 Appropriations permanently reduced		–3	
1131 Unobligated balance of appropriations permanently reduced	–10	–7	
1160 Appropriation, discretionary (total)	12	12	35
1930 Total budgetary resources available	50	19	42
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	7	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	96	69	79
3010 Obligations incurred, unexpired accounts	43	12	35
3020 Outlays (gross)	–65	–2	–21
3040 Recoveries of prior year unpaid obligations, unexpired	–5		
3050 Unpaid obligations, end of year	69	79	93
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	96	69	79
3200 Obligated balance, end of year	69	79	93
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	12	12	35
Outlays, gross:			
4010 Outlays from new discretionary authority	6	2	7
4011 Outlays from discretionary balances	59		14
4020 Outlays, gross (total)	65	2	21
4180 Budget authority, net (total)	12	12	35
4190 Outlays, net (total)	65	2	21

Automation Modernization.—Automation Modernization strengthens information availability, while improving information sharing across DHS, ICE, and other partner organizations in a fully secure IT environment.

Object Classification (in millions of dollars)

Identification code 70–0543–0–1–751	2012 actual	2013 CR	2014 est.
Direct obligations:			
25.1 Advisory and assistance services	17	5	13
25.2 Other services from non-Federal sources	16	5	
25.7 Operation and maintenance of equipment	1		
31.0 Equipment	9	2	22
99.9 Total new obligations	43	12	35

CONSTRUCTION

For necessary expenses to plan, construct, renovate, equip, and maintain buildings and facilities necessary for the administration and enforcement of the laws relating to customs and immigration, \$5,000,000, to remain available until expended.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70–0545–0–1–751	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	7	1	5
0900 Total new obligations (object class 25.4)	7	1	5
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	4	3
1021 Recoveries of prior year unpaid obligations	10		
1050 Unobligated balance (total)	11	4	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			5
1160 Appropriation, discretionary (total)			5
1930 Total budgetary resources available	11	4	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	87	64	62
3010 Obligations incurred, unexpired accounts	7	1	5
3020 Outlays (gross)	–20	–3	–2
3040 Recoveries of prior year unpaid obligations, unexpired	–10		
3050 Unpaid obligations, end of year	64	62	65
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	87	64	62
3200 Obligated balance, end of year	64	62	65
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			5
Outlays, gross:			
4010 Outlays from new discretionary authority			1
4011 Outlays from discretionary balances	20	3	1
4020 Outlays, gross (total)	20	3	2
4180 Budget authority, net (total)			5
4190 Outlays, net (total)	20	3	2

Construction.—The funding within this account is used for the acquisition, construction, and maintenance of ICE facilities.

CUSTOMS AND BORDER PROTECTION

Federal Funds

U.S. CUSTOMS AND BORDER PROTECTION

SALARIES AND EXPENSES

For necessary expenses for enforcement of laws relating to border security, immigration, customs, agricultural inspections and regulatory activities related to plant and animal imports, and transportation of unaccompanied minor aliens; purchase and lease of up to 7,500 (6,500 for replacement only) police-type vehicles; and contracting with individuals for personal services abroad; \$9,127,088,000; of which \$3,274,000 shall be derived from the Harbor Maintenance Trust Fund for administrative expenses related to the collection of the Harbor Maintenance Fee pursuant to section 9505(c)(3) of the Internal Revenue Code of 1986 (26 U.S.C. 9505(c)(3)) and notwithstanding section 1511(e)(1) of the Homeland Security Act of 2002 (6 U.S.C. 551(e)(1)); of which not to exceed \$38,250 shall be for official reception and representation expenses; of which not less than \$286,769,000 shall be for Air and Marine Operations; of which not to exceed \$1,000,000 shall be for awards of compensation to informants, to be accounted for solely under the certificate of the Secretary of Homeland Security: Provided, That for fiscal year 2014, the overtime limitation prescribed in section 5(c)(1) of the Act of February 13, 1911 (19 U.S.C. 267(c)(1)) shall be \$35,000; and notwithstanding any other provision of law, none of the

funds appropriated by this Act may be available to compensate any employee of U.S. Customs and Border Protection for overtime, from whatever source, in an amount that exceeds such limitation, except in individual cases determined by the Secretary of Homeland Security, or the designee of the Secretary, to be necessary for national security purposes, to prevent excessive costs, or in cases of immigration emergencies: Provided further, That of the amount provided under this heading, \$253,533,000 is for necessary expenses for the United States Visitor and Immigrant Status Indicator Technology program, as authorized by section 110 of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (8 U.S.C. 1365a), of which \$118,787,000 shall remain available until September 30, 2016.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution as well as amounts from P.L. 113–2, the Disaster Relief Appropriations Act, 2013 (no language shown).

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70–0530–0–1–751	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	1	719	830
Adjustments:			
0190 Adjustment- legal opinion that certain unobligated balances are unavailable for obligation	640		
0191 Adjustment - prior year small receipt balance missing	3		
0199 Balance, start of year	644	719	830
Receipts:			
0220 User Fees for Customs Services at Small Airports	7	8	9
0260 Immigration User Fee	686	698	724
0261 Immigration User Fee			166
0262 Land Border Inspection Fee	38	42	43
0263 Immigrant Enforcement Account	1	1	1
0264 Customs Conveyance, Passenger, and Other Fees	463	481	500
0265 Customs Conveyance, Passenger, and Other Fees			194
0266 US Customs User Fees Account, Merchandise Processing	2,097	2,160	2,237
0267 Elimination of NAFTA Certain Customs Fees Exemption	83	110	110
0299 Total receipts and collections	3,375	3,500	3,984
0400 Total: Balances and collections	4,019	4,219	4,814
Appropriations:			
0500 Immigration and Customs Enforcement	-119	-117	-135
0501 Customs and Border Protection (Small Airports)	-9	-8	-9
0502 Customs and Border Protection (MPF)	-2,100	-2,160	-2,237
0503 Customs and Border Protection (COBRA FTA)			-110
0504 Customs and Border Protection (Harbor Maintenance)	-3	-3	-3
0505 Customs and Border Protection (COBRA Increase)			-194
0506 Customs and Border Protection (IUF Increase)			-166
0507 Customs and Border Protection (Land Border)	-38	-42	-43
0508 Customs and Border Protection (IUF)	-567	-577	-599
0509 Customs and Border Protection (Enforcement Fines)	-1	-1	-1
0510 Customs and Border Protection (COBRA)	-463	-481	-500
0599 Total appropriations	-3,300	-3,389	-3,997
0799 Balance, end of year	719	830	817

Program and Financing (in millions of dollars)

Identification code 70–0530–0–1–751	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Headquarters M&A	1,979	1,988	1,782
0002 Border Security, at POEs	4,266	4,363	5,023
0003 Border Security, between POEs	3,631	3,645	3,757
0004 Air & Marine	288	290	287
0005 US VISIT			254
0799 Total direct obligations	10,164	10,286	11,103
0801 Reimbursable program activity	303	343	345
0802 Reimbursable program activity Border Security at POE	1,275	1,205	1,213
0803 Reimbursable program activity - Between Point of Entry	1	2	2
0804 Reimbursable program activity Air and Marine	7	6	6
0899 Total reimbursable obligations	1,586	1,556	1,566
0900 Total new obligations	11,750	11,842	12,669
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	823	173	108
1001 Discretionary unobligated balance brought fwd, Oct 1	16	8	

1011 Unobligated balance transfer from other accts [19–0113]	1		
1012 Unobligated balance transfers between expired and unexpired accounts	8		
1020 Adjustment of unobligated bal brought forward, Oct 1	-640		
1021 Recoveries of prior year unpaid obligations	8	7	
1050 Unobligated balance (total)	200	180	108
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6,577	6,570	6,887
1100 Sandy Supplemental		2	
1101 Appropriation (Small Airports)	9	8	9
1101 Appropriation (MPF)	2,100	2,160	2,237
1101 Appropriation (COBRA FTA)			110
1101 Harbor Maintenance Fee	3	3	3
1101 Appropriation (COBRA Fee Increase)			194
1101 Appropriation (IUF Increase)			166
1121 Appropriations transferred from other accts [70–0521]	4		
1121 Appropriations transferred from other accts [11–5512]	14		
1121 Appropriations transferred from other accts [70–0533]	15		
1131 Unobligated balance of appropriations permanently reduced	-5	-5	
1160 Appropriation, discretionary (total)	8,717	8,738	9,606
Appropriations, mandatory:			
1201 Appropriation (Land Border)	38	42	43
1201 Appropriation (IUF)	567	577	599
1201 Appropriation (Enforcement fines)	1	1	1
1201 Appropriation (COBRA)	463	481	500
1221 Appropriations transferred from other accts [12–1600]	349	350	355
1260 Appropriations, mandatory (total)	1,418	1,451	1,498
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,516	1,556	1,566
1700 Collected (private public partnership)		25	25
1701 Change in uncollected payments, Federal sources	74		
1750 Spending auth from offsetting collections, disc (total)	1,590	1,581	1,591
1900 Budget authority (total)	11,725	11,770	12,695
1930 Total budgetary resources available	11,925	11,950	12,803
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
1941 Unexpired unobligated balance, end of year	173	108	134
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,876	1,793	1,359
3010 Obligations incurred, unexpired accounts	11,750	11,842	12,669
3011 Obligations incurred, expired accounts	65		
3020 Outlays (gross)	-11,758	-12,269	-12,829
3040 Recoveries of prior year unpaid obligations, unexpired	-8	-7	
3041 Recoveries of prior year unpaid obligations, expired	-132		
3050 Unpaid obligations, end of year	1,793	1,359	1,199
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-163	-161	-161
3070 Change in uncollected pymts, Fed sources, unexpired	-74		
3071 Change in uncollected pymts, Fed sources, expired	76		
3090 Uncollected pymts, Fed sources, end of year	-161	-161	-161
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,713	1,632	1,198
3200 Obligated balance, end of year	1,632	1,198	1,038

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	10,307	10,319	11,197
Outlays, gross:			
4010 Outlays from new discretionary authority	9,264	9,384	10,161
4011 Outlays from discretionary balances	1,412	1,407	1,172
4020 Outlays, gross (total)	10,676	10,791	11,333
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1,543	-1,556	-1,566
4033 Non-Federal sources	-44	-25	-25
4040 Offsets against gross budget authority and outlays (total)	-1,587	-1,581	-1,591
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-74		
4052 Offsetting collections credited to expired accounts	71		
4060 Additional offsets against budget authority only (total)	-3		
4070 Budget authority, net (discretionary)	8,717	8,738	9,606
4080 Outlays, net (discretionary)	9,089	9,210	9,742
Mandatory:			
4090 Budget authority, gross	1,418	1,451	1,498
Outlays, gross:			
4100 Outlays from new mandatory authority	930	1,336	1,413

U.S. CUSTOMS AND BORDER PROTECTION—Continued

Program and Financing—Continued

Identification code 70–0530–0–1–751	2012 actual	2013 CR	2014 est.
4101 Outlays from mandatory balances	152	142	83
4110 Outlays, gross (total)	1,082	1,478	1,496
4180 Budget authority, net (total)	10,135	10,189	11,104
4190 Outlays, net (total)	10,171	10,688	11,238

Among the missions at the Department of Homeland Security, U.S. Customs and Border Protection (CBP) is responsible for securing America's borders, while facilitating legitimate trade and travel. CBP is responsible for inspecting travelers at land, sea, and air ports-of-entry for immigration, customs, and agriculture compliance, as well as interdicting illegal crossers between ports-of-entry. CBP is responsible for enforcing the laws regarding admission of foreign-born persons into the United States; identifying and apprehending aliens; and ensuring that all goods and persons entering and exiting the United States do so legally.

Object Classification (in millions of dollars)

Identification code 70–0530–0–1–751	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4,448	4,597	5,102
11.3 Other than full-time permanent	13	13	21
11.5 Other personnel compensation	1,174	1,209	1,237
11.9 Total personnel compensation	5,635	5,819	6,360
12.1 Civilian personnel benefits	2,328	2,409	2,688
13.0 Benefits for former personnel	2	2	2
21.0 Travel and transportation of persons	116	116	96
22.0 Transportation of things	11	9	10
23.1 Rental payments to GSA	449	413	344
23.2 Rental payments to others	28	40	50
23.3 Communications, utilities, and miscellaneous charges	151	150	98
24.0 Printing and reproduction	11	8	4
25.1 Advisory and assistance services	7	7	22
25.2 Other services from non-Federal sources	587	517	691
25.3 Other goods and services from Federal sources	87	84	68
25.4 Operation and maintenance of facilities	76	112	44
25.6 Medical care	13	13	5
25.7 Operation and maintenance of equipment	189	154	195
25.8 Subsistence and support of persons	4	4	.....
26.0 Supplies and materials	200	167	191
31.0 Equipment	268	260	232
42.0 Insurance claims and indemnities	2	2	3
99.0 Direct obligations	10,164	10,286	11,103
99.0 Reimbursable obligations	1,586	1,556	1,566
99.9 Total new obligations	11,750	11,842	12,669

Employment Summary

Identification code 70–0530–0–1–751	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	52,031	50,821	51,811
2001 Reimbursable civilian full-time equivalent employment	6,759	8,759	8,759

BORDER SECURITY FENCING, INFRASTRUCTURE, AND TECHNOLOGY

For expenses for border security fencing, infrastructure, and technology, \$351,454,00, to remain available until September 30, 2016.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70–0533–0–1–751	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Program Management		55	.....
0002 Development and Deployment	225	246	191
0003 Operations and Maintenance	207	149	160
0900 Total new obligations	432	450	351
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	390	405	354
1021 Recoveries of prior year unpaid obligations	69	.....	.....
1050 Unobligated balance (total)	459	405	354
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	400	402	351
1120 Appropriations transferred to other accts [70–0530]	–15	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–7	–3	.....
1160 Appropriation, discretionary (total)	378	399	351
1930 Total budgetary resources available	837	804	705
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	405	354	354

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	688	645	537
3010 Obligations incurred, unexpired accounts	432	450	351
3011 Obligations incurred, expired accounts	15	.....	.....
3020 Outlays (gross)	–418	–558	–348
3040 Recoveries of prior year unpaid obligations, unexpired	–69	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–3	.....	.....
3050 Unpaid obligations, end of year	645	537	540
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	688	645	537
3200 Obligated balance, end of year	645	537	540

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	378	399	351
Outlays, gross:			
4010 Outlays from new discretionary authority	66	60	53
4011 Outlays from discretionary balances	352	498	295
4020 Outlays, gross (total)	418	558	348
4180 Budget authority, net (total)	378	399	351
4190 Outlays, net (total)	418	558	348

This appropriation will fund acquisition, delivery, and sustainment of border security technology and infrastructure capabilities and services, while responding to changing threats and evolving operational needs including: 1) Delivering detection and surveillance technology systems to gain situational awareness of activity at the border; 2) Establishing and managing comprehensive Tactical Infrastructure (TI) maintenance and repair activities to support fielded pedestrian and vehicle fencing, roads, tower sites, canal crossovers, ongoing vegetation removal, among other similar efforts; 3) Modernizing Tactical Communications (TACCOM) systems on the southwest border for improved operations and agent safety; and, 4) Evaluating existing technologies for innovative application in addressing specific border security needs.

Object Classification (in millions of dollars)

Identification code 70–0533–0–1–751	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	20	16	.....
12.1 Civilian personnel benefits	2	6	.....
21.0 Travel and transportation of persons	2	1	.....
23.2 Rental payments to others	2	3	.....
23.3 Communications, utilities, and miscellaneous charges	6	7	.....
25.2 Other services from non-Federal sources	186	196	219
25.3 Other goods and services from Federal sources	40	48	.....
25.4 Operation and maintenance of facilities	34	45	.....
25.7 Operation and maintenance of equipment .....	.....	1	33

26.0	Supplies and materials	10	8	.....
31.0	Equipment	65	65	96
32.0	Land and structures	65	54	3
99.9	Total new obligations	432	450	351

Employment Summary

Identification code 70-0533-0-1-751	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	167	205	.....

AUTOMATION MODERNIZATION

For expenses for U.S. Customs and Border Protection automated systems, \$340,105,000 to remain available until September 30, 2016, of which not less than 140,830,000 shall be for the development of the Automated Commercial Environment.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70-0531-0-1-751	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 COPPS	200	198	199
0003 ACE	141	202	141
0900 Total new obligations	341	400	340

Budgetary Resources:

1000 Unobligated balance brought forward, Oct 1	90	99	30
1021 Recoveries of prior year unpaid obligations	21	.....	.....
1050 Unobligated balance (total)	111	99	30
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	334	336	340
1131 Unobligated balance of appropriations permanently reduced	-5	-5	.....
1160 Appropriation, discretionary (total)	329	331	340
1930 Total budgetary resources available	440	430	370
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	99	30	30

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	245	177	241
3010 Obligations incurred, unexpired accounts	341	400	340
3020 Outlays (gross)	-388	-336	-332
3040 Recoveries of prior year unpaid obligations, unexpired	-21	.....	.....
3050 Unpaid obligations, end of year	177	241	249
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	245	177	241
3200 Obligated balance, end of year	177	241	249

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	329	331	340
Outlays, gross:			
4010 Outlays from new discretionary authority	164	136	140
4011 Outlays from discretionary balances	224	200	192
4020 Outlays, gross (total)	388	336	332
4180 Budget authority, net (total)	329	331	340
4190 Outlays, net (total)	388	336	332

The Automation Modernization account is divided into two program and project activities, the Automated Commercial Environment (ACE) and Critical Operations Protection and Processing Support (COPPS). The funding for information technology initiatives as well as maintenance of the existing information technology infrastructure at CBP resides in this account. ACE

is being developed and deployed in increments and will replace the current trade management system, the Automated Commercial System (ACS). ACE will provide tools and enhance the business processes that are essential to securing U.S. borders while ensuring the efficient processing of legitimate goods. COPPS provides nearly all the CBP Information Technology (IT) infrastructure to operate and maintain mission-critical IT systems requisite to secure the borders while facilitating legitimate trade and travel.

Object Classification (in millions of dollars)

Identification code 70-0531-0-1-751	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	11	11	11
12.1 Civilian personnel benefits	3	3	3
23.3 Communications, utilities, and miscellaneous charges	10	13	.....
25.2 Other services from non-Federal sources	175	205	182
25.7 Operation and maintenance of equipment	34	43	55
31.0 Equipment	108	125	89
99.9 Total new obligations	341	400	340

Employment Summary

Identification code 70-0531-0-1-751	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	63	82	82

CONSTRUCTION AND FACILITIES MANAGEMENT

For necessary expenses to plan, acquire, construct, renovate, equip, furnish, operate, manage, and maintain buildings, facilities, and related infrastructure necessary for the administration and enforcement of the laws relating to customs, immigration, and border security, \$471,499,000, to remain available until September 30, 2018.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70-0532-0-1-751	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0002 Program Oversight	82	54	86
0003 Facilities Construction and Sustainment	236	185	385
0900 Total new obligations	318	239	471

Budgetary Resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	.....
1021 Recoveries of prior year unpaid obligations	81	.....	.....
1050 Unobligated balance (total)	82	1	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	237	238	471
1160 Appropriation, discretionary (total)	237	238	471
1930 Total budgetary resources available	319	239	471
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	.....	.....

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,075	693	652
3010 Obligations incurred, unexpired accounts	318	239	471
3011 Obligations incurred, expired accounts	11	.....	.....
3020 Outlays (gross)	-627	-280	-652
3040 Recoveries of prior year unpaid obligations, unexpired	-81	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-3	.....	.....
3050 Unpaid obligations, end of year	693	652	471

CONSTRUCTION AND FACILITIES MANAGEMENT—Continued
Program and Financing—Continued

Identification code 70–0532–0–1–751	2012 actual	2013 CR	2014 est.
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,075	693	652
3200 Obligated balance, end of year	693	652	471
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	237	238	471
Outlays, gross:			
4010 Outlays from new discretionary authority	65	36	71
4011 Outlays from discretionary balances	562	244	581
4020 Outlays, gross (total)	627	280	652
4180 Budget authority, net (total)	237	238	471
4190 Outlays, net (total)	627	280	652

CBP has consolidated all multi-year facilities-related funding into a single account, except funding resources associated with rent and rent-related costs, so that the agency can consistently plan, finance, and manage its multifaceted facilities portfolio. The consolidation of these budget activities will allow CBP to best fulfill the driving mission needs.

Object Classification (in millions of dollars)

Identification code 70–0532–0–1–751	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	20	19	52
12.1 Civilian personnel benefits	2	6	16
12.2 Military personnel benefits	4	.....	1
21.0 Travel and transportation of persons	2	1	1
23.3 Communications, utilities, and miscellaneous charges	5	.....	63
25.2 Other services from non-Federal sources	97	54	25
25.3 Other goods and services from Federal sources	4	.....	.....
25.4 Operation and maintenance of facilities	50	142	214
25.7 Operation and maintenance of equipment	66	.....	8
26.0 Supplies and materials	1	.....	.....
31.0 Equipment	24	17	5
32.0 Land and structures	43	.....	86
99.9 Total new obligations	318	239	471

Employment Summary

Identification code 70–0532–0–1–751	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	173	200	633

AIR AND MARINE INTERDICTION, OPERATIONS, MAINTENANCE, AND
PROCUREMENT

For necessary expenses for the operations, maintenance, and procurement of marine vessels, aircraft, unmanned aircraft systems, and other related equipment of the air and marine program, including operational training and mission-related travel, the operations of which include the following: the interdiction of narcotics and other goods; the provision of support to Federal, State, and local agencies in the enforcement or administration of laws enforced by the Department of Homeland Security; and, at the discretion of the Secretary of Homeland Security, the provision of assistance to Federal, State, and local agencies in other law enforcement and emergency humanitarian efforts, \$427,701,000, to remain available until September 30, 2016: Provided, That no aircraft or other related equipment, with the exception of aircraft that are one of a kind and have been identified as excess to U.S. Customs and Border Protection requirements and aircraft that have been damaged beyond repair, shall be transferred to any other Federal agency, department, or office outside of the Department of Homeland Security during fiscal year 2014 without the prior notice to the Committees on Appropriations of the Senate and the House of Representatives..

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The

amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70–0544–0–1–751	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Operations and Maintenance	477	385	354
0002 Procurement	65	189	74
0799 Total direct obligations	542	574	428
0801 Reimbursable program activity	1	3	3
0900 Total new obligations	543	577	431
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	78	68	26
1021 Recoveries of prior year unpaid obligations	24	25	25
1050 Unobligated balance (total)	102	93	51
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	504	507	428
1160 Appropriation, discretionary (total)	504	507	428
Spending authority from offsetting collections, discretionary:			
1700 Collected	5	3	3
1750 Spending auth from offsetting collections, disc (total)	5	3	3
1900 Budget authority (total)	509	510	431
1930 Total budgetary resources available	611	603	482
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	68	26	51

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	616	605	504
3010 Obligations incurred, unexpired accounts	543	577	431
3020 Outlays (gross)	–529	–653	–431
3040 Recoveries of prior year unpaid obligations, unexpired	–24	–25	–25
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	605	504	479
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	616	605	504
3200 Obligated balance, end of year	605	504	479

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	509	510	431
Outlays, gross:			
4010 Outlays from new discretionary authority	182	206	174
4011 Outlays from discretionary balances	347	447	257
4020 Outlays, gross (total)	529	653	431
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–3	–3
4033 Non-Federal sources	–4	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–5	–3	–3
4070 Budget authority, net (discretionary)	504	507	428
4080 Outlays, net (discretionary)	524	650	428
4180 Budget authority, net (total)	504	507	428
4190 Outlays, net (total)	524	650	428

The Air and Marine Interdiction, Operations, Maintenance, and Procurement account funds the operations, maintenance, lease, and procurement of marine vessels, aircraft, unmanned aircraft systems, and other related equipment of the air and marine program.

Object Classification (in millions of dollars)

Identification code 70–0544–0–1–751	2012 actual	2013 CR	2014 est.
Direct obligations:			
21.0 Travel and transportation of persons	15	7	16
22.0 Transportation of things	1	1	1
23.2 Rental payments to others	2	3	.....
23.3 Communications, utilities, and miscellaneous charges	8	8	6
25.1 Advisory and assistance services	11	15	.....
25.2 Other services from non-Federal sources	29	45	37

25.3	Other goods and services from Federal sources	55	65	43
25.4	Operation and maintenance of facilities	3	5	.....
25.7	Operation and maintenance of equipment	180	185	166
26.0	Supplies and materials	119	135	91
31.0	Equipment	117	105	68
99.0	Direct obligations	540	574	428
99.0	Reimbursable obligations	3	3	3
99.9	Total new obligations	543	577	431

ENHANCED INSPECTIONAL SERVICES

Program and Financing (in millions of dollars)

Identification code 70-4363-0-3-751	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0801 Reimbursable program activity			25
0900 Total new obligations (object class 11.5)			25
Budgetary Resources:			
Budget authority:			
1700 Spending authority from offsetting collections, discretionary: Collected			25
1750 Spending auth from offsetting collections, disc (total)			25
1930 Total budgetary resources available			25
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			25
3020 Outlays (gross)			-25
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			25
Outlays, gross:			
4010 Outlays from new discretionary authority			25
Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4033 Non-Federal sources			-25

The Budget includes a proposal to allow the Commissioner of Customs and Border Protection (CBP) to approve requests from interested parties to reimburse CBP for enhanced inspectional services. Under current law, 19 U.S.C. 58b, CBP is authorized to receive reimbursement only if the Secretary of Homeland Security determines that the volume or value of business cleared through the facility at issue is insufficient to justify the availability of CBP services and if the governor of the State in which the facility is located approves such designation. The proposed legislation would authorize CBP to (1) receive reimbursement from corporations, government agencies, and other interested parties for inspection services in the air, land and sea environments at both the domestic and foreign locations; (2) receive reimbursement at international and landing rights airports that already receive inspection services; and (3) collect reimbursable expenses including salaries, benefits, temporary duty costs, relocation and, as applicable, housing, infrastructure, equipment and training. This would allow CBP to provide services to requesting parties that it could not provide in the absence of reimbursement.

Object Classification (in millions of dollars)

Identification code 70-4363-0-3-751	2012 actual	2013 CR	2014 est.
Reimbursable obligations:			
11.5 Personnel compensation: Other personnel compensation			25
99.0 Reimbursable obligations			25

REFUNDS, TRANSFERS, AND EXPENSES OF OPERATION, PUERTO RICO

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-5687-0-2-806	2012 actual	2013 CR	2014 est.
0100 Balance, start of year			
Receipts:			
0200 Deposits, Duties, and Taxes, Puerto Rico	107	103	99
0400 Total: Balances and collections	107	103	99
Appropriations:			
0500 Refunds, Transfers, and Expenses of Operation, Puerto Rico	-107	-103	-99
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 70-5687-0-2-806	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	113	105	105
0100 Direct program activities, subtotal	113	105	105
0811 Reimbursable program activity	28	27	27
0900 Total new obligations	141	132	132
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		2	3
1021 Recoveries of prior year unpaid obligations	8		
1050 Unobligated balance (total)	8	2	3
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	107	103	99
1260 Appropriations, mandatory (total)	107	103	99
Spending authority from offsetting collections, mandatory:			
1800 Collected	28	30	30
1850 Spending auth from offsetting collections, mand (total)	28	30	30
1900 Budget authority (total)	135	133	129
1930 Total budgetary resources available	143	135	132
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	3	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	52	36	11
3010 Obligations incurred, unexpired accounts	141	132	132
3020 Outlays (gross)	-149	-157	-129
3040 Recoveries of prior year unpaid obligations, unexpired	-8		
3050 Unpaid obligations, end of year	36	11	14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	52	36	11
3200 Obligated balance, end of year	36	11	14
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	135	133	129
Outlays, gross:			
4100 Outlays from new mandatory authority	134	123	119
4101 Outlays from mandatory balances	15	34	10
4110 Outlays, gross (total)	149	157	129
Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4120 Federal sources	-28	-30	-30
4180 Budget authority, net (total)	107	103	99
4190 Outlays, net (total)	121	127	99

U.S. Customs and Border Protection (CBP) acts as Puerto Rico's sole customs service. CBP and the Homeland Security Investigation (HSI) directorate of U.S. Immigration and Customs Enforcement (ICE) also perform investigative law enforcement activities under statute, 48 U.S.C. 1469c. This secondary statute provides any U.S. government agency or instrumentality the authority to provide additional services to Puerto Rico, at the Government of Puerto Rico's behest, on a reimbursable basis. Collections in Puerto Rico, less the costs of collecting duties and taxes, are trans-

REFUNDS, TRANSFERS, AND EXPENSES OF OPERATION, PUERTO
RICO—Continued

ferred to Puerto Rico's Treasury (Hacienda) to be expended as required by law for the Government of Puerto Rico..

Object Classification (in millions of dollars)

Identification code 70-5687-0-2-806	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	22	18	18
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	3	2	2
11.6 Military personnel - basic allowance for housing	1	1	1
11.9 Total personnel compensation	27	22	22
12.1 Civilian personnel benefits	2	10	10
12.2 Military personnel benefits	8		
21.0 Travel and transportation of persons	1		
23.3 Communications, utilities, and miscellaneous charges	2	3	3
25.2 Other services from non-Federal sources	10	17	17
25.3 Other goods and services from Federal sources	27	37	37
25.4 Operation and maintenance of facilities	3		
25.7 Operation and maintenance of equipment	2		
26.0 Supplies and materials	2	2	2
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	14	13	13
44.0 Refunds	14		
99.0 Direct obligations	113	105	105
99.0 Reimbursable obligations	28	27	27
99.9 Total new obligations	141	132	132

Employment Summary

Identification code 70-5687-0-2-806	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	297	292	292

PAYMENTS TO WOOL MANUFACTURERS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-5533-0-2-376	2012 actual	2013 CR	2014 est.
0100 Balance, start of year			
Receipts:			
0200 Wool Manufacturers Trust Fund	17	20	20
0400 Total: Balances and collections	17	20	20
Appropriations:			
0500 Payments to Wool Manufacturers	-17	-20	-20
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 70-5533-0-2-376	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	12	15	15
0900 Total new obligations (object class 44.0)	12	15	15
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	17	20	20
1220 Appropriations transferred to other accts [13-5521]	-5	-5	-5
1260 Appropriations, mandatory (total)	12	15	15
1930 Total budgetary resources available	12	15	15
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	12	15	15
3020 Outlays (gross)	-12	-15	-15

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	12	15	15
Outlays, gross:			
4100 Outlays from new mandatory authority	12	15	15
4180 Budget authority, net (total)	12	15	15
4190 Outlays, net (total)	12	15	15

This account makes refunds pursuant to Section 5101 of the Trade Act of 2002. This section entitles U.S. manufacturers of certain wool articles to a limited refund of duties paid on imports of select wool products.

INTERNATIONAL REGISTERED TRAVELER

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-5543-0-2-751	2012 actual	2013 CR	2014 est.
0100 Balance, start of year			
Receipts:			
0260 International Registered Traveler Program Fund	24	34	35
0400 Total: Balances and collections	24	34	35
Appropriations:			
0500 International Registered Traveler	-24	-34	-35
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 70-5543-0-2-751	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	12	34	35
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	13	25	25
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	24	34	35
1160 Appropriation, discretionary (total)	24	34	35
1900 Budget authority (total)	24	34	35
1930 Total budgetary resources available	37	59	60
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	25	25	25

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	8	8
3010 Obligations incurred, unexpired accounts	12	34	35
3020 Outlays (gross)	-5	-34	-35
3050 Unpaid obligations, end of year	8	8	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	8	8
3200 Obligated balance, end of year	8	8	8

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	24	34	35
Outlays, gross:			
4010 Outlays from new discretionary authority		26	26
4011 Outlays from discretionary balances	5	8	9
4020 Outlays, gross (total)	5	34	35
4180 Budget authority, net (total)	24	34	35
4190 Outlays, net (total)	5	34	35

The Global Entry Program is authorized under the Consolidated Appropriations Act of 2008 (P.L. 110-161) Section 565(3)(A). The Global Entry program establishes an international registered traveler program that incorporates technologies, such as biometrics and e-passports, and security threat assessments to expedite screening and processing of international passengers. All applicants must be pre-approved, and they must undergo a rigorous background check and interview before enrollment. Global Entry

allows expedited clearance for pre-approved and low-risk travelers upon arrival in the United States. Though intended for frequent international travelers, there is no minimum number of trips necessary to qualify. Participants may enter the United States by using automated kiosks located at selected airports.

Object Classification (in millions of dollars)

Identification code 70–5543–0–2–751	2012 actual	2013 CR	2014 est.
Direct obligations:			
24.0 Printing and reproduction	3	10	.....
25.2 Other services from non-Federal sources	9	24	35
99.9 Total new obligations	12	34	35

ELECTRONIC SYSTEM FOR TRAVEL AUTHORIZATION**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 70–5595–0–2–751	2012 actual	2013 CR	2014 est.
0100 Balance, start of year			
Receipts:			
0200 Electronic System for Travel Authorization (ESTA) Fees	48	54	55
0400 Total: Balances and collections	48	54	55
Appropriations:			
0500 Electronic System for Travel Authorization	–48	–54	–55
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 70–5595–0–2–751	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	34	54	55
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	29	29
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	48	54	55
1260 Appropriations, mandatory (total)	48	54	55
1930 Total budgetary resources available	63	83	84
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	29	29	29
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	23	19	6
3010 Obligations incurred, unexpired accounts	34	54	55
3020 Outlays (gross)	–38	–67	–55
3050 Unpaid obligations, end of year	19	6	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	23	19	6
3200 Obligated balance, end of year	19	6	6
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	48	54	55
Outlays, gross:			
4100 Outlays from new mandatory authority	11	49	50
4101 Outlays from mandatory balances	27	18	5
4110 Outlays, gross (total)	38	67	55
4180 Budget authority, net (total)	48	54	55
4190 Outlays, net (total)	38	67	55

P.L.110–53, or the Implementing Recommendations of the 9/11 Commission Act of 2007 established an electronic authorization system to pre-screen aliens prior to arrival in the United States. This mandate was made operational by the creation of the Electronic System for Travel Authorization (ESTA). ESTA operates under informed compliance, requiring all Visa Waiver Program

travelers to obtain authorization prior to travel. The Visa Waiver Program allows visitors to travel to the U.S. for business or pleasure for 90 days or less without obtaining a visa.

Object Classification (in millions of dollars)

Identification code 70–5595–0–2–751	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	8	8
12.1 Civilian personnel benefits	1	4	4
25.2 Other services from non-Federal sources	20	25	25
31.0 Equipment	11	17	18
99.9 Total new obligations	34	54	55

Employment Summary

Identification code 70–5595–0–2–751	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	27	110	110

Trust Funds**U.S. CUSTOMS REFUNDS, TRANSFERS AND EXPENSES, UNCLAIMED AND ABANDONED GOODS****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 70–8789–0–7–751	2012 actual	2013 CR	2014 est.
0100 Balance, start of year			
Receipts:			
0200 Proceeds of the Sales of Unclaimed Abandoned, Seized Goods	3	4	4
0400 Total: Balances and collections	3	4	4
Appropriations:			
0500 US Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods	–3	–4	–4
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 70–8789–0–7–751	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	3	4	4
0900 Total new obligations (object class 44.0)	3	4	4
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	3	4	4
1260 Appropriations, mandatory (total)	3	4	4
1930 Total budgetary resources available	3	4	4
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	3	4	4
3020 Outlays (gross)	–3	–4	–4
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	3	4	4
Outlays, gross:			
4100 Outlays from new mandatory authority	3	4	4
4180 Budget authority, net (total)	3	4	4
4190 Outlays, net (total)	3	4	4

This account expends proceeds from the auction of unclaimed and abandoned goods.

UNITED STATES COAST GUARD

Federal Funds

OPERATING EXPENSES

For necessary expenses for the operation and maintenance of the Coast Guard, not otherwise provided for; purchase or lease of not to exceed 25 passenger motor vehicles, which shall be for replacement only; purchase or lease of small boats for contingent and emergent requirements (at a unit cost of no more than \$700,000) and repairs and service-life replacements, not to exceed a total of \$31,000,000; purchase or lease of boats necessary for overseas deployments and activities; minor shore construction projects not exceeding \$1,000,000 in total cost on any asset; payments pursuant to section 156 of Public Law 97-377 (42 U.S.C. 402 note; 96 Stat. 1920); and recreation and welfare; \$6,755,383,000, of which \$340,000,000 shall be for defense-related activities; of which \$24,500,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)); and of which not to exceed \$17,000 shall be for official reception and representation expenses: Provided, That none of the funds made available by this Act shall be for expenses incurred for recreational vessels under section 12114 of title 46, United States Code, except to the extent fees are collected from owners of yachts and credited to this appropriation. Provided further, That, without regard to the limitation as to time and condition of section 503(d), after June 30, up to \$25,000,000 may be reprogrammed within this appropriation in accordance with subsections (a) and (b) of section 503.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70-0610-0-1-999	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Maritime	7,049	7,055	6,755
0600 Total direct program	7,049	7,055	6,755
0801 Reimbursable program	191	250	238
0900 Total new obligations	7,240	7,305	6,993
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	23	1	1
1012 Unobligated balance transfers between expired and unexpired accounts	38		
1050 Unobligated balance (total)	61	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7,027	7,068	6,731
1120 Appropriations transferred to other accts [70-0613]	-1		
1130 Appropriations permanently reduced	-38	-38	
1160 Appropriation, discretionary (total)	6,988	7,030	6,731
Spending authority from offsetting collections, discretionary:			
1700 Collected	148	275	262
1701 Change in uncollected payments, Federal sources	68		
1750 Spending auth from offsetting collections, disc (total)	216	275	262
1900 Budget authority (total)	7,204	7,305	6,993
1930 Total budgetary resources available	7,265	7,306	6,994
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-24		
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,804	1,828	3,059
3010 Obligations incurred, unexpired accounts	7,240	7,305	6,993
3011 Obligations incurred, expired accounts	24		
3020 Outlays (gross)	-7,103	-6,074	-7,680
3041 Recoveries of prior year unpaid obligations, expired	-137		
3050 Unpaid obligations, end of year	1,828	3,059	2,372
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-124	-95	-95
3070 Change in uncollected pymts, Fed sources, unexpired	-68		

3071 Change in uncollected pymts, Fed sources, expired	97		
3090 Uncollected pymts, Fed sources, end of year	-95	-95	-95
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,680	1,733	2,964
3200 Obligated balance, end of year	1,733	2,964	2,277
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7,204	7,305	6,993
Outlays, gross:			
4010 Outlays from new discretionary authority	5,702	5,733	5,598
4011 Outlays from discretionary balances	1,401	341	2,082
4020 Outlays, gross (total)	7,103	6,074	7,680
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-234	-275	-262
4033 Non-Federal sources	-3		
4040 Offsets against gross budget authority and outlays (total)	-237	-275	-262
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-68		
4052 Offsetting collections credited to expired accounts	89		
4060 Additional offsets against budget authority only (total)	21		
4070 Budget authority, net (discretionary)	6,988	7,030	6,731
4080 Outlays, net (discretionary)	6,866	5,799	7,418
4180 Budget authority, net (total)	6,988	7,030	6,731
4190 Outlays, net (total)	6,866	5,799	7,418

Funding requested in the Operating Expenses account supports the operations of the Coast Guard as it carries out its duties as a maritime, military, multi-mission operating agency and one of the five armed forces. To fulfill its mission, the Coast Guard employs multipurpose vessels, aircraft, and shore units, strategically located along the coasts and inland waterways of the United States. The account funds operations and maintenance of these assets and sustainment of new and existing Coast Guard Programs, Projects, and Activities. In 2014, Coast Guard will begin procurement of their financial management system solution .

Object Classification (in millions of dollars)

Identification code 70-0610-0-1-999	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	551	567	570
11.3 Other than full-time permanent	9	9	9
11.5 Other personnel compensation	17	18	18
11.6 Military personnel - basic allowance for housing	708	706	728
11.7 Military personnel	1,916	1,911	1,834
11.8 Special personal services payments		7	7
11.9 Total personnel compensation	3,201	3,218	3,166
12.1 Civilian personnel benefits	177	182	183
12.2 Military personnel benefits	243	242	233
13.0 Benefits for former personnel	9	9	9
21.0 Travel and transportation of persons	322	308	254
22.0 Transportation of things	75	69	57
23.1 Rental payments to GSA	96	93	106
23.2 Rental payments to others	33	30	30
23.3 Communications, utilities, and miscellaneous charges	153	192	150
24.0 Printing and reproduction	4	4	4
25.1 Advisory and assistance services	127	126	68
25.2 Other services from non-Federal sources	874	843	825
25.3 Other goods and services from Federal sources	47	46	42
25.4 Operation and maintenance of facilities	111	111	104
25.6 Medical care	303	313	345
25.7 Operation and maintenance of equipment	372	378	358
25.8 Subsistence and support of persons	1	1	1
26.0 Supplies and materials	778	772	705
31.0 Equipment	111	105	105
32.0 Land and structures	10	11	8
42.0 Insurance claims and indemnities	2	2	2
99.0 Direct obligations	7,049	7,055	6,755
99.0 Reimbursable obligations	191	250	238
99.9 Total new obligations	7,240	7,305	6,993

Employment Summary

Identification code 70–0610–0–1–999	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	7,336	7,526	7,582
1101 Direct military average strength employment	41,554	41,729	40,832
2001 Reimbursable civilian full-time equivalent employment	188	193	172
2101 Reimbursable military average strength employment	649	431	423

ENVIRONMENTAL COMPLIANCE AND RESTORATION

For necessary expenses to carry out the environmental compliance and restoration functions of the Coast Guard under chapter 19 of title 14, United States Code, \$13,187,000, to remain available until September 30, 2018.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70–0611–0–1–304	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Environmental Compliance	12	20	13
0822 Reimbursable program activity		4	
0900 Total new obligations	12	24	13
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	8	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	14	14	13
1160 Appropriation, discretionary (total)	14	14	13
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	2	
1750 Spending auth from offsetting collections, disc (total)	1	2	
1900 Budget authority (total)	15	16	13
1930 Total budgetary resources available	20	24	13
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13	12	18
3010 Obligations incurred, unexpired accounts	12	24	13
3020 Outlays (gross)	–13	–18	–15
3050 Unpaid obligations, end of year	12	18	16
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–3	–3	–3
3090 Uncollected pymts, Fed sources, end of year	–3	–3	–3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	9	15
3200 Obligated balance, end of year	9	15	13
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15	16	13
Outlays, gross:			
4010 Outlays from new discretionary authority	5	8	6
4011 Outlays from discretionary balances	8	10	9
4020 Outlays, gross (total)	13	18	15
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–2	
4180 Budget authority, net (total)	14	14	13
4190 Outlays, net (total)	12	16	15

Funding requested in this account will be used by the Coast Guard to satisfy obligations arising under chapter 19 of title 14 of the United States Code related to Environmental Compliance and Restoration. This includes environmental cleanup, sustain-

ment, and restoration of current and former contaminated Coast Guard facilities, and engineering remedies for Coast Guard assets, to comply with environmental laws and prevent contamination and environmental damage.

Object Classification (in millions of dollars)

Identification code 70–0611–0–1–304	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	1	2	1
25.2 Other services from non-Federal sources	8	15	9
99.0 Direct obligations	12	20	13
99.0 Reimbursable obligations		4	
99.9 Total new obligations	12	24	13

Employment Summary

Identification code 70–0611–0–1–304	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	22	23	23
1101 Direct military average strength employment	1	1	1

RESERVE TRAINING

For necessary expenses of the Coast Guard Reserve, as authorized by law; operations and maintenance of the Coast Guard reserve program; personnel and training costs; and equipment and services; \$109,543,000, of which \$5,000,000 shall remain available until September 30, 2015.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70–0612–0–1–403	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Reserve Training	132	135	110
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	134	135	110
1160 Appropriation, discretionary (total)	134	135	110
1930 Total budgetary resources available	134	135	110
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–2		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	13	6
3010 Obligations incurred, unexpired accounts	132	135	110
3011 Obligations incurred, expired accounts	1		
3020 Outlays (gross)	–124	–142	–110
3041 Recoveries of prior year unpaid obligations, expired	–2		
3050 Unpaid obligations, end of year	13	6	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	13	6
3200 Obligated balance, end of year	13	6	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	134	135	110
Outlays, gross:			
4010 Outlays from new discretionary authority	120	130	105
4011 Outlays from discretionary balances	4	12	5
4020 Outlays, gross (total)	124	142	110
4180 Budget authority, net (total)	134	135	110
4190 Outlays, net (total)	124	142	110

RESERVE TRAINING—Continued

Funding requested in this account will support the training of Coast Guard Reserve Forces so that they are prepared to provide qualified personnel to augment active duty forces in event of conflict, national emergency, or natural and manmade disasters. The Reservists maintain their readiness through both formal training and mobilization exercises and duty alongside regular Coast Guard members during routine and emergency operations. Reservists will continue to serve as a cost-effective surge force for response to man-made and natural disasters.

Object Classification (in millions of dollars)

Identification code 70-0612-0-1-403	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	5	5	5
11.6 Military personnel - basic allowance for housing	10	10	9
11.7 Military personnel	78	79	67
11.9 Total personnel compensation	93	94	81
12.1 Civilian personnel benefits	2	2	1
12.2 Military personnel benefits	10	10	7
21.0 Travel and transportation of persons	10	11	9
22.0 Transportation of things	1	2	1
23.3 Communications, utilities, and miscellaneous charges	1	1	.....
25.2 Other services from non-Federal sources	3	3	2
25.6 Medical care	3	3	2
25.8 Subsistence and support of persons	2	2	1
26.0 Supplies and materials	7	7	6
99.9 Total new obligations	132	135	110

Employment Summary

Identification code 70-0612-0-1-403	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	91	98	78
1101 Direct military average strength employment	429	438	338

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of acquisition, construction, renovation, and improvement of aids to navigation, shore facilities, vessels, and aircraft, including equipment related thereto; and maintenance, rehabilitation, lease and operation of facilities and equipment; as authorized by law; \$951,116,000, of which \$20,000,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)); of which \$743,000,000 shall be available until September 30, 2018, to acquire, effect major repairs to, renovate, or improve vessels, small boats, and related equipment; of which \$28,000,000 shall be available until September 30, 2018, to acquire, effect major repairs to, renovate, or improve aircraft or increase aviation capability; of which \$59,930,000 shall be available until September 30, 2018, for other acquisition programs; of which \$5,000,000 shall be available until September 30, 2018, for shore facilities and aids to navigation, including waterfront facilities at Navy installations used by the Coast Guard; of which \$115,186,000 shall be available for personnel compensation and benefits and related costs.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution as well as amounts from P.L. 113-2, the Disaster Relief Appropriations Act, 2013 (no language shown).

Program and Financing (in millions of dollars)

Identification code 70-0613-0-1-403	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Assets and Facilities	1,233	1,319	1,362
0600 Total Direct Program	1,233	1,319	1,362

0801 Reimbursable program	32	39	.....
0900 Total new obligations	1,265	1,358	1,362
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,148	1,360	1,788
1012 Unobligated balance transfers between expired and unexpired accounts	1	.....	.....
1021 Recoveries of prior year unpaid obligations	50	.....	.....
1050 Unobligated balance (total)	1,199	1,360	1,788
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,370	1,456	931
1100 Appropriation .....	.....	274	.....
1121 Appropriations transferred from other accts [70-0610]	1	.....	.....
1121 Appropriations transferred from other accts [57-3010]	64	.....	.....
1121 Appropriations transferred from other accts [70-5710]	2	.....	.....
1130 Appropriations permanently reduced	-1	.....	.....
1131 Unobligated balance of appropriations permanently reduced	-5	-3	-42
1160 Appropriation, discretionary (total)	1,431	1,727	889
Spending authority from offsetting collections, discretionary:			
1700 Collected	125	59	20
1701 Change in uncollected payments, Federal sources	-136	.....	.....
1711 Spending authority from offsetting collections transferred from other accounts [70-0603]	12	.....	.....
1750 Spending auth from offsetting collections, disc (total)	1	59	20
1900 Budget authority (total)	1,432	1,786	909
1930 Total budgetary resources available	2,631	3,146	2,697
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-6	.....	.....
1941 Unexpired unobligated balance, end of year	1,360	1,788	1,335

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,591	2,423	2,085
3010 Obligations incurred, unexpired accounts	1,265	1,358	1,362
3011 Obligations incurred, expired accounts	8	.....	.....
3020 Outlays (gross)	-1,380	-1,696	-1,595
3040 Recoveries of prior year unpaid obligations, unexpired	-50	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-11	.....	.....
3050 Unpaid obligations, end of year	2,423	2,085	1,852
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-204	-67	-67
3070 Change in uncollected pymts, Fed sources, unexpired	136	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-67	-67	-67
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,387	2,356	2,018
3200 Obligated balance, end of year	2,356	2,018	1,785

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1,432	1,786	909
Outlays, gross:			
4010 Outlays from new discretionary authority	163	313	155
4011 Outlays from discretionary balances	1,217	1,383	1,440
4020 Outlays, gross (total)	1,380	1,696	1,595
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-127	-59	-20
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	136	.....	.....
4052 Offsetting collections credited to expired accounts	2	.....	.....
4060 Additional offsets against budget authority only (total)	138	.....	.....
4070 Budget authority, net (discretionary)	1,443	1,727	889
4080 Outlays, net (discretionary)	1,253	1,637	1,575
4180 Budget authority, net (total)	1,443	1,727	889
4190 Outlays, net (total)	1,253	1,637	1,575

Funding requested in this account provides for the acquisition, construction, and improvement of vessels, aircraft, information management resources, shore facilities, and aids to navigation required to execute the Coast Guard's missions and achieve its performance goals. In 2014, the Coast Guard will sustain or acquire assets and systems to continue the recapitalization of boats, major cutters and patrol boats, aircraft, and Command, Control,

Communications, Computers, Intelligence, Surveillance and Reconnaissance systems. Furthermore, the Coast Guard will continue fleet sustainment projects to enhance and extend the service life of selected existing aircraft and cutters. The Coast Guard will also invest in shore infrastructure as well as repair aging buildings, and other facilities. These vital recapitalization projects, along with the corresponding development of acquisition personnel and management systems, will provide the Coast Guard with additional capability to perform its missions.

Object Classification (in millions of dollars)

Identification code 70-0613-0-1-403	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	42	42	42
11.5 Other personnel compensation	1	1	1
11.6 Military personnel - basic allowance for housing	10	10	10
11.7 Military personnel	27	27	27
11.9 Total personnel compensation	80	80	80
12.1 Civilian personnel benefits	11	11	12
12.2 Military personnel benefits	3	3	3
21.0 Travel and transportation of persons	10	9	8
22.0 Transportation of things	2	2	2
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	107	100	99
25.2 Other services from non-Federal sources	220	207	202
25.8 Subsistence and support of persons	3	3	3
26.0 Supplies and materials	55	52	50
31.0 Equipment	610	700	651
32.0 Land and structures	130	150	250
99.0 Direct obligations	1,233	1,319	1,362
99.0 Reimbursable obligations	32	39	.....
99.9 Total new obligations	1,265	1,358	1,362

Employment Summary

Identification code 70-0613-0-1-403	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	399	400	416
1101 Direct military average strength employment	363	385	402

ALTERATION OF BRIDGES**Program and Financing** (in millions of dollars)

Identification code 70-0614-0-1-403	2012 actual	2013 CR	2014 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	96	43	2
3020 Outlays (gross)	-53	-41	.....
3050 Unpaid obligations, end of year	43	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	96	43	2
3200 Obligated balance, end of year	43	2	2
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	53	41	.....
4190 Outlays, net (total)	53	41	.....

No new funding is requested for alteration of bridges in 2014.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

For necessary expenses for applied scientific research, development, test, and evaluation; and for maintenance, rehabilitation, lease, and operation of facilities and equipment; as authorized by law; \$19,856,000, to remain available until September 30, 2018, of which \$500,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section

1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)): Provided, That there may be credited to and used for the purposes of this appropriation funds received from State and local governments, other public authorities, private sources, and foreign countries for expenses incurred for research, development, testing, and evaluation.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70-0615-0-1-403	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Applied R&D	39	37	20
0801 Reimbursable program	1	4	4
0900 Total new obligations	40	41	24
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	23	9	.....
1020 Adjustment of unobligated bal brought forward, Oct 1	-7	.....	.....
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	17	9	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	27	28	20
1160 Appropriation, discretionary (total)	27	28	20
Spending authority from offsetting collections, discretionary:			
1700 Collected	4	4	5
1701 Change in uncollected payments, Federal sources	1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	5	4	5
1900 Budget authority (total)	32	32	25
1930 Total budgetary resources available	49	41	25
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	.....	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12	23	21
3001 Adjustments to unpaid obligations, brought forward, Oct 1	-3	.....	.....
3010 Obligations incurred, unexpired accounts	40	41	24
3020 Outlays (gross)	-25	-43	-28
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3050 Unpaid obligations, end of year	23	21	17
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-14	-6	-6
3061 Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1	9	.....	.....
3070 Change in uncollected pymts, Fed sources, unexpired	-1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-6	-6	-6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	17	15
3200 Obligated balance, end of year	17	15	11

Budget authority and outlays, net:

Discretionary:			
Budget authority, gross	32	32	25
Outlays, gross:			
4010 Outlays from new discretionary authority	13	22	19
4011 Outlays from discretionary balances	12	21	9
4020 Outlays, gross (total)	25	43	28
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-4	-4	-5
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1	.....	.....
4070 Budget authority, net (discretionary)	27	28	20
4080 Outlays, net (discretionary)	21	39	23
4180 Budget authority, net (total)	27	28	20
4190 Outlays, net (total)	21	39	23

The Coast Guard's Research, Development, Test and Evaluation program develops techniques, methods, hardware, and systems that directly contribute to increasing the productivity and effect-

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued
iveness of the Coast Guard's operating missions, as well as expertise and services that enhance pre-acquisition planning and analysis to reduce cost, schedule, and performance risks across all acquisition projects.

Object Classification (in millions of dollars)

Identification code 70-0615-0-1-403	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	7	8	8
11.6 Military personnel - basic allowance for housing	1	1	1
11.7 Military personnel	1	1	1
11.9 Total personnel compensation	9	10	10
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	2	1	.....
25.1 Advisory and assistance services	19	17	5
25.2 Other services from non-Federal sources	2	2	1
25.5 Research and development contracts	5	5	2
99.0 Direct obligations	39	37	20
99.0 Reimbursable obligations	1	4	4
99.9 Total new obligations	40	41	24

Employment Summary

Identification code 70-0615-0-1-403	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	74	80	80
1101 Direct military average strength employment	20	21	21

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, HOMELAND SECURITY

Program and Financing (in millions of dollars)

Identification code 70-0616-0-1-403	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 MERHCF	262	202	201
0100 Direct program activities, subtotal	262	202	201
0900 Total new obligations (object class 12.2)	262	202	201
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	262	202	201
1160 Appropriation, discretionary (total)	262	202	201
1930 Total budgetary resources available	262	202	201
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	262	202	201
3020 Outlays (gross)	-262	-202	-201
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	262	202	201
Outlays, gross:			
4010 Outlays from new discretionary authority	262	202	201
4180 Budget authority, net (total)	262	202	201
4190 Outlays, net (total)	262	202	201

Summary of Budget Authority and Outlays (in millions of dollars)

	2012 actual	2013 CR	2014 est.
Enacted/requested:			
Budget Authority	262	202	201
Outlays	262	202	201
Legislative proposal, not subject to PAYGO:			
Budget Authority .....	.....	.....	-14
Outlays .....	.....	.....	-14

Total:

Budget Authority	262	202	187
Outlays	262	202	187

This account reflects funding associated with the Coast Guard's permanent indefinite discretionary authority to maintain the cost of accruing the military Medicare-eligible health benefit contributions to the Department of Defense Medicare-Eligible Retiree Health Care Fund. Contributions are for Coast Guard military personnel who will become future Medicare-eligible retirees, their dependents, or their survivors. In 2014, the Coast Guard estimates it will pay \$186,602,000 to the fund.

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, HOMELAND SECURITY

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 70-0616-2-1-403	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 MERHCF	-14
0100 Direct program activities, subtotal	-14
0900 Total new obligations (object class 12.2)	-14
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	-14
1160 Appropriation, discretionary (total)	-14
1930 Total budgetary resources available	-14
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	-14
3020 Outlays (gross)	14
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	-14
Outlays, gross:			
4010 Outlays from new discretionary authority	-14
4180 Budget authority, net (total)	-14
4190 Outlays, net (total)	-14

RETIRED PAY

For retired pay, including the payment of obligations otherwise chargeable to lapsed appropriations for this purpose, payments under the Retired Serviceman's Family Protection and Survivor Benefits Plans, payment for career status bonuses, concurrent receipts and combat-related special compensation under the National Defense Authorization Act, and payments for medical care of retired personnel and their dependents under chapter 55 of title 10, United States Code, \$1,452,150,000 to remain available until expended.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70-0602-0-1-403	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Retired Pay	1,382	1,440	1,460
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	156	214	214

Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	1,440	1,440	1,460
1260	Appropriations, mandatory (total)	1,440	1,440	1,460
1930	Total budgetary resources available	1,596	1,654	1,674
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	214	214	214

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	42	123	2
3010	Obligations incurred, unexpired accounts	1,382	1,440	1,460
3020	Outlays (gross)	-1,301	-1,561	-1,457
3050	Unpaid obligations, end of year	123	2	5
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	42	123	2
3200	Obligated balance, end of year	123	2	5

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	1,440	1,440	1,460
Outlays, gross:				
4100	Outlays from new mandatory authority	1,190	1,224	1,241
4101	Outlays from mandatory balances	111	337	216
4110	Outlays, gross (total)	1,301	1,561	1,457
4180	Budget authority, net (total)	1,440	1,440	1,460
4190	Outlays, net (total)	1,301	1,561	1,457

Summary of Budget Authority and Outlays (in millions of dollars)

	2012 actual	2013 CR	2014 est.
Enacted/requested:			
Budget Authority	1,440	1,440	1,460
Outlays	1,301	1,561	1,457
Legislative proposal, subject to PAYGO:			
Budget Authority			-8
Outlays			-8
Total:			
Budget Authority	1,440	1,440	1,452
Outlays	1,301	1,561	1,449

Funding requested in this account provides for retired pay of military personnel of the Coast Guard and Coast Guard Reserve, members of the former Lighthouse Service, and for annuities payable to beneficiaries of retired military personnel under the Retired Serviceman's Family Protection Plan (10 U.S.C. 1431-46) and Survivor Benefits Plans (10 U.S.C. 1447-55); payments for career status bonuses, concurrent receipts, and combat-related special compensation under the National Defense Authorization Act; and for payments for medical care of retired personnel and their dependents under the Dependents Medical Care Act (10 U.S.C., ch. 55).

Object Classification (in millions of dollars)

Identification code 70-0602-0-1-403	2012 actual	2013 CR	2014 est.
Direct obligations:			
13.0 Benefits for former personnel	1,209	1,267	1,293
25.6 Medical care	173	173	167
99.9 Total new obligations	1,382	1,440	1,460

RETIRED PAY

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 70-0602-4-1-403	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Retired Pay			-8

Budgetary Resources:

Budget authority:				
Appropriations, mandatory:				
1200	Appropriation			-8
1260	Appropriations, mandatory (total)			-8
1930	Total budgetary resources available			-8

Change in obligated balance:

Unpaid obligations:				
3010	Obligations incurred, unexpired accounts			-8
3020	Outlays (gross)			8

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross			-8
Outlays, gross:				
4100	Outlays from new mandatory authority			-8
4180	Budget authority, net (total)			-8
4190	Outlays, net (total)			-8

Object Classification (in millions of dollars)

Identification code 70-0602-4-1-403	2012 actual	2013 CR	2014 est.
Direct obligations:			
13.0 Benefits for former personnel			-6
25.6 Medical care			-2
99.9 Total new obligations			-8

COAST GUARD HOUSING FUND**Program and Financing** (in millions of dollars)

Identification code 70-0603-0-1-403	2012 actual	2013 CR	2014 est.
Budgetary Resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1702 Offsetting collections (previously unavailable)	12		
1710 Spending authority from offsetting collections transferred to other accounts [70-0613]	-12		
Memorandum (non-add) entries:			
5090 Unavailable balance, SOY: Offsetting collections	12		

This fund, established in 1996, received deposits of proceeds from the conveyance or lease of property or facilities. The proceeds deposited in this account had been available for the purposes of chapter 18 of title 14, United States Code, with regard to the Acquisition, Construction, and Improvements of military family housing and military unaccompanied housing. The entire fund balance in this account has been transferred to the Acquisition, Construction and Improvements account pursuant to P.L. 112-74. Proceeds are now deposited in a special fund account established in 2011.

U.S. COAST GUARD HOUSING SPECIAL FUND**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 70-5710-0-2-403	2012 actual	2013 CR	2014 est.
0100 Balance, start of year			27
Adjustments:			
0190 Adjustment - reconcile to actual unappropriated balances		5	
0199 Balance, start of year		5	27
Receipts:			
0220 Sale of Real Property, U.S. Coast Guard Housing Special Fund	2	11	5
0221 Sale of Real Property, U.S. Coast Guard Housing Special Fund	5	11	5
0299 Total receipts and collections	7	22	10

U.S. COAST GUARD HOUSING SPECIAL FUND—Continued
Special and Trust Fund Receipts—Continued

Identification code 70–5710–0–2–403	2012 actual	2013 CR	2014 est.
0400 Total: Balances and collections	7	27	37
Appropriations:			
0500 U.S. Coast Guard Housing Special Fund	–7		
0799 Balance, end of year		27	37

Program and Financing (in millions of dollars)

Identification code 70–5710–0–2–403	2012 actual	2013 CR	2014 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		5	
1020 Adjustment of unobligated bal brought forward, Oct 1		–5	
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	7		
1120 Appropriations transferred to other accts [70–0613]	–2		
1160 Appropriation, discretionary (total)	5		
1930 Total budgetary resources available	5		
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5		

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	5		
4180 Budget authority, net (total)	5		

This account, established in 2011, receives deposits of proceeds from the conveyance of property under the administrative control of the Service. The funds are available for the purposes of chapter 18 of title 14, United States Code, with regard to the Acquisition, Construction, and Improvements of military family housing and military unaccompanied housing.

SUPPLY FUND

Program and Financing (in millions of dollars)

Identification code 70–4535–0–4–403	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0801 Reimbursable program	153	158	149
0900 Total new obligations (object class 26.0)	153	158	149
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	9	
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	3	9	
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	159	149	149
1750 Spending auth from offsetting collections, disc (total)	159	149	149
1930 Total budgetary resources available	162	158	149
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12	12	
3010 Obligations incurred, unexpired accounts	153	158	149
3020 Outlays (gross)	–152	–170	–149
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3050 Unpaid obligations, end of year	12		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	12	12	
3200 Obligated balance, end of year	12		

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	159	149	149
Outlays, gross:			
4010 Outlays from new discretionary authority	143	149	149
4011 Outlays from discretionary balances	9	21	
4020 Outlays, gross (total)	152	170	149
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–159	–149	–149
4190 Outlays, net (total)	–7	21	

The Coast Guard supply fund, in accordance with 14 U.S.C. 650, finances the procurement of uniform clothing, commissary provisions, general stores, technical material, and fuel for vessels over 180 feet in length. The fund is normally financed by reimbursements from sale of goods.

Object Classification (in millions of dollars)

Identification code 70–4535–0–4–403	2012 actual	2013 CR	2014 est.
Reimbursable obligations:			
26.0 Supplies and materials	153	158	149
99.0 Reimbursable obligations	153	158	149

YARD FUND

Program and Financing (in millions of dollars)

Identification code 70–4743–0–4–403	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0801 Shipyard activities	93	189	150
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	54	39	
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	83	150	150
1701 Change in uncollected payments, Federal sources	–5		
1750 Spending auth from offsetting collections, disc (total)	78	150	150
1930 Total budgetary resources available	132	189	150
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	39		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	31	34	34
3010 Obligations incurred, unexpired accounts	93	189	150
3020 Outlays (gross)	–90	–189	–150
3050 Unpaid obligations, end of year	34	34	34
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–20	–15	–15
3070 Change in uncollected pymts, Fed sources, unexpired	5		
3090 Uncollected pymts, Fed sources, end of year	–15	–15	–15
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11	19	19
3200 Obligated balance, end of year	19	19	19
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	78	150	150
Outlays, gross:			
4010 Outlays from new discretionary authority	57	150	150
4011 Outlays from discretionary balances	33	39	
4020 Outlays, gross (total)	90	189	150
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–83	–150	–150
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	5		
4080 Outlays, net (discretionary)	7	39	
4190 Outlays, net (total)	7	39	

This fund finances the industrial operation of the Coast Guard YARD, Curtis Bay, MD (14 U.S.C. 648). The YARD finances all direct and indirect costs for its operations out of advances from Coast Guard and other agency appropriations that are placed in the fund.

Object Classification (in millions of dollars)

Identification code 70–4743–0–4–403	2012 actual	2013 CR	2014 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	31	31	31
11.5 Other personnel compensation	7	7	7
11.7 Military personnel	1	2	1
11.9 Total personnel compensation	39	40	39
12.1 Civilian personnel benefits	10	10	10
23.3 Communications, utilities, and miscellaneous charges	3	9	6
25.2 Other services from non-Federal sources	16	49	37
26.0 Supplies and materials	25	81	58
99.9 Total new obligations	93	189	150

Employment Summary

Identification code 70–4743–0–4–403	2012 actual	2013 CR	2014 est.
2001 Reimbursable civilian full-time equivalent employment	519	505	505
2101 Reimbursable military average strength employment	11	12	12

Trust Funds**AQUATIC RESOURCES TRUST FUND****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 70–8147–0–7–403	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	627	669	608
Receipts:			
0200 Excise Taxes, Sport Fish Restoration, Aquatic Resources Trust Fund	614	545	561
0201 Customs Duties, Aquatic Resources Trust Fund	41	49	53
0240 Earnings on Investments, Aquatic Resources Trust Fund	13	13	15
0299 Total receipts and collections	668	607	629
0400 Total: Balances and collections	1,295	1,276	1,237
Appropriations:			
0500 Sport Fish Restoration	–626	–668	–607
0799 Balance, end of year	669	608	630

Program and Financing (in millions of dollars)

Identification code 70–8147–0–7–403	2012 actual	2013 CR	2014 est.
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	1,882	1,942	1,745
5001 Total investments, EOY: Federal securities: Par value	1,942	1,745	1,650

The Internal Revenue Code of 1986, as amended by TEA–21 and SAFETEA–LU, provides for the transfer of Highway Trust Fund revenue derived from the motor boat fuel tax and certain other taxes to the Aquatic Resources Trust Fund. Appropriations are authorized from this fund to meet expenditures for programs specified by law, including sport fish restoration and boating safety. Excise tax receipts for the trust fund include motorboat fuel tax receipts, plus receipts from excise taxes on sport fishing equipment, sonar and fish finders, small engine fuels, and import duties on fishing equipment and recreational vessels.

BOAT SAFETY**Program and Financing** (in millions of dollars)

Identification code 70–8149–0–7–403	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 State recreational boating safety programs	120	126	104
0002 Compliance and boating programs	5	5	5
0900 Total new obligations	125	131	109
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	19	10	
1021 Recoveries of prior year unpaid obligations	3		
1050 Unobligated balance (total)	22	10	
Budget authority:			
Appropriations, mandatory:			
1221 Appropriations transferred from other accts [14–8151]	113	121	109
1260 Appropriations, mandatory (total)	113	121	109
1930 Total budgetary resources available	135	131	109
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10		
Change in obligated balance:			
Unpaid obligations:			
3000 Change in obligated balances	114	118	103
3010 Obligations incurred, unexpired accounts	125	131	109
3020 Outlays (gross)	–118	–146	–123
3040 Recoveries of prior year unpaid obligations, unexpired	–3		
3050 Unpaid obligations, end of year	118	103	89
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	114	118	103
3200 Obligated balance, end of year	118	103	89
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	113	121	109
Outlays, gross:			
4100 Outlays from new mandatory authority	31	53	47
4101 Outlays from mandatory balances	87	93	76
4110 Outlays, gross (total)	118	146	123
4180 Budget authority, net (total)	113	121	109
4190 Outlays, net (total)	118	146	123

This account provides grants for the development and implementation of a coordinated national recreational boating safety program. Boating safety statistics reflect the success in meeting the program's objectives. Pursuant to 16 U.S.C. 777c, as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act—A Legacy for Users (SAFETEA–LU, P.L. 109–59), the Boat Safety program receives 18.5 percent of the funds collected in the Sport Fish Restoration and Boating Safety Trust Fund.

Object Classification (in millions of dollars)

Identification code 70–8149–0–7–403	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources	7	6	6
41.0 Grants, subsidies, and contributions	109	124	102
42.0 Insurance claims and indemnities	8		
99.9 Total new obligations	125	131	109

Employment Summary

Identification code 70–8149–0–7–403	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	10	10	10

TRUST FUND SHARE OF EXPENSES

Program and Financing (in millions of dollars)

Identification code 70–8314–0–7–304	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Operating expenses	24	24	24
0002 Acquisition, construction and improvements	20	20	20
0003 Research, development, test and evaluation	1	1	1
0900 Total new obligations (object class 94.0)	45	45	45
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	45	45	45
1160 Appropriation, discretionary (total)	45	45	45
1930 Total budgetary resources available	45	45	45
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	45	45	45
3020 Outlays (gross)	–45	–45	–45
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	45	45	45
Outlays, gross:			
4010 Outlays from new discretionary authority	45	45	45
4180 Budget authority, net (total)	45	45	45
4190 Outlays, net (total)	45	45	45

This account provides resources from the Oil Spill Liability Trust Fund for activities authorized in other accounts including Operating Expenses; Acquisition, Construction, and Improvements; and Research, Development, Test, and Evaluation.

GENERAL GIFT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70–8533–0–7–403	2012 actual	2013 CR	2014 est.
0100 Balance, start of year			
Receipts:			
0220 General Gift Fund	2		
0400 Total: Balances and collections	2		
Appropriations:			
0500 General Gift Fund	–2		
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 70–8533–0–7–403	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Obligations by program activity	2	2	
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2		
1260 Appropriations, mandatory (total)	2		
1930 Total budgetary resources available	4	2	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			2
3010 Obligations incurred, unexpired accounts	2	2	
3020 Outlays (gross)	–2		
3050 Unpaid obligations, end of year		2	2

Memorandum (non-add) entries:

3100 Obligated balance, start of year			2
3200 Obligated balance, end of year	2		2

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	2		
Outlays, gross:			
4100 Outlays from new mandatory authority	2		
4180 Budget authority, net (total)	2		
4190 Outlays, net (total)	2		

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	1	1	1
5001 Total investments, EOY: Federal securities: Par value	1	1	1

This fund, maintained from gifts, devises or bequests, is used for purposes as specified by the donor in connection with or benefit to the Coast Guard training program, as well as all other programs and activities permitted by law (10 U.S.C. 2601).

Object Classification (in millions of dollars)

Identification code 70–8533–0–7–403	2012 actual	2013 CR	2014 est.
99.9 Total new obligations	2	2	

OIL SPILL LIABILITY TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70–8185–0–7–304	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	2,020	2,305	3,350
Adjustments:			
0190 Adjustment - prior year accounting adjustment	5		
0199 Balance, start of year	2,025	2,305	3,350
Receipts:			
0200 Excise Taxes, Oil Spill Liability Trust Fund	497	504	506
0201 Excise Taxes, Oil Spill Liability Trust Fund			85
0202 Fines and Penalties, OSLTF	53	659	329
0220 Recoveries, Oil Spill Liability Trust Fund	35	245	68
0240 Earnings on Investments	12	30	50
0299 Total receipts and collections	597	1,438	1,038
0400 Total: Balances and collections	2,622	3,743	4,388
Appropriations:			
0500 Trust Fund Share of Expenses	–45	–45	–45
0501 Maritime Oil Spill Programs	–213	–289	–239
0502 Oil Spill Research	–15	–15	–15
0503 Trust Fund Share of Pipeline Safety	–19	–19	–19
0504 Inland Oil Spill Programs	–18	–18	–21
0505 Denali Commission Trust Fund	–7	–7	–7
0599 Total appropriations	–317	–393	–346
0799 Balance, end of year	2,305	3,350	4,042

Program and Financing (in millions of dollars)

Identification code 70–8185–0–7–304	2012 actual	2013 CR	2014 est.
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	2,225	2,553	3,420
5001 Total investments, EOY: Federal securities: Par value	2,553	3,420	3,960

The Oil Spill Liability Trust Fund (OSLTF) is used to finance oil pollution prevention and cleanup activities by various Federal agencies. In accordance with the provisions of the Oil Pollution Act of 1990, the Fund may finance annually up to \$50 million of emergency resources and all valid claims from injured parties resulting from oil spills. For Coast Guard, this funds the Trust Fund Share of Expenses and Maritime Oil Spill Programs accounts. The OSLTF is funded by an excise tax on each barrel of oil produced domestically or imported. The Energy Improvement and Extension Act of 2008 (P.L. 110–343) increased the tax rate

to eight cents on each barrel of oil through December 31, 2016, and nine cents on each barrel of oil for the period January 1, 2017 through December 31, 2017. The tax currently will sunset December 31, 2017. In 2014, the Administration proposes to increase these taxes by one cent per barrel, to nine cents per barrel for periods after December 31, 2013, and to 10 cents per barrel for periods after December 31, 2016.

Status of Funds (in millions of dollars)

Identification code 70–8185–0–7–304	2012 actual	2013 CR	2014 est.
Unexpended balance, start of year:			
0100 Balance, start of year	2,453	2,586	3,545
0199 Total balance, start of year	2,453	2,586	3,545
Cash income during the year:			
Current law:			
Receipts:			
1200 Excise Taxes, Oil Spill Liability Trust Fund	497	504	506
1202 Fines and Penalties, OSLTF	53	659	329
Offsetting receipts (proprietary):			
1220 Recoveries, Oil Spill Liability Trust Fund	35	245	68
Offsetting receipts (intragovernmental):			
1240 Earnings on Investments	12	30	50
Offsetting collections:			
1280 Inland Oil Spill Programs	2		
1281 Inland Oil Spill Programs	31	31	31
1299 Income under present law	630	1,469	984
Proposed legislation:			
Receipts:			
2201 Excise Taxes, Oil Spill Liability Trust Fund			85
2299 Income under proposed legislation			85
3299 Total cash income	630	1,469	1,069
Cash outgo during year:			
Current law:			
4500 Maritime Oil Spill Programs	–363	–364	–308
4500 Inland Oil Spill Programs	–56	–45	–53
4500 Trust Fund Share of Expenses	–45	–45	–45
4500 Trust Fund Share of Pipeline Safety	–20	–21	–19
4500 Oil Spill Research	–10	–14	–15
4500 Denali Commission Trust Fund	–8	–16	–7
4599 Outgo under current law (-)	–502	–505	–447
6599 Total cash outgo (-)	–502	–505	–447
7645 Inland Oil Spill Programs		–5	
7645 Inland Oil Spill Programs	5		
7699 Total adjustments	5	–5	
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	33	125	207
8701 Oil Spill Liability Trust Fund	2,553	3,420	3,960
8799 Total balance, end of year	2,586	3,545	4,167

MARITIME OIL SPILL PROGRAMS**Program and Financing** (in millions of dollars)

Identification code 70–8349–0–7–304	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Emergency fund	50	90	50
0002 Payment of claims	264	238	188
0003 Prince William Sound Oil Spill Recovery Institute	1	1	1
0900 Total new obligations (object class 25.2)	315	329	239
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	77	40	
1021 Recoveries of prior year unpaid obligations	65		
1050 Unobligated balance (total)	142	40	
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	213	289	239
1260 Appropriations, mandatory (total)	213	289	239
1930 Total budgetary resources available	355	329	239
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	40		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	313	200	165
3010 Obligations incurred, unexpired accounts	315	329	239
3020 Outlays (gross)	–363	–364	–308
3040 Recoveries of prior year unpaid obligations, unexpired	–65		
3050 Unpaid obligations, end of year	200	165	96
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	313	200	165
3200 Obligated balance, end of year	200	165	96

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	213	289	239
Outlays, gross:			
4100 Outlays from new mandatory authority	213	205	202
4101 Outlays from mandatory balances	150	159	106
4110 Outlays, gross (total)	363	364	308
4180 Budget authority, net (total)	213	289	239
4190 Outlays, net (total)	363	364	308

This account provides resources from the Oil Spill Liability Trust Fund for costs associated with the cleanup of oil spills. These include emergency costs associated with oil spill cleanup, funding provided to the Prince William Sound Oil Spill Recovery Institute, and the payment of claims to those who suffer harm from oil spills where the responsible party is not identifiable or is without resources. The claims activity in this account will continue to be funded under separate permanent appropriations and are being displayed in a consolidated format to enhance presentation.

MISCELLANEOUS TRUST REVOLVING FUNDS**Program and Financing** (in millions of dollars)

Identification code 70–9981–0–8–403	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0801 Reimbursable program	13	13	10
0900 Total new obligations (object class 25.2)	13	13	10
Budgetary Resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	13	13	10
1750 Spending auth from offsetting collections, disc (total)	13	13	10
1930 Total budgetary resources available	13	13	10

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	1	1
3010 Obligations incurred, unexpired accounts	13	13	10
3020 Outlays (gross)	–14	–13	–10
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	1	1
3200 Obligated balance, end of year	1	1	1

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	13	13	10
Outlays, gross:			
4010 Outlays from new discretionary authority	13	13	10
4011 Outlays from discretionary balances	1		
4020 Outlays, gross (total)	14	13	10
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		–13	–10
4033 Non-Federal sources	–13		
4040 Offsets against gross budget authority and outlays (total)	–13	–13	–10
4080 Outlays, net (discretionary)	1		
4190 Outlays, net (total)	1		

MISCELLANEOUS TRUST REVOLVING FUNDS—Continued

The Coast Guard Cadet Fund is used by the Superintendent of the Coast Guard Academy to receive, plan, control, and expend funds for personal expenses and obligations of Coast Guard Academy cadets.

The Coast Guard Surcharge Collections, Sales of Commissary Stores Fund is used to finance expenses incurred in connection with the operation of the Coast Guard commissary store in Kodiak, Alaska. Revenue is derived from a surcharge placed on sales (14 U.S.C. 487).

Object Classification (in millions of dollars)

Identification code 70-9981-0-8-403	2012 actual	2013 CR	2014 est.
Reimbursable obligations:			
25.2 Other services from non-Federal sources	13	13	10
99.0 Reimbursable obligations	13	13	10

NATIONAL PROTECTION AND PROGRAMS DIRECTORATE

Federal Funds

MANAGEMENT AND ADMINISTRATION

For salaries and expenses of the Office of the Under Secretary and the offices of the Assistant Secretaries for the National Protection and Programs Directorate, support for operations, and information technology, \$64,725,000: Provided, That not to exceed \$4,250 shall be for official reception and representation expenses.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70-0566-0-1-453	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	50	51	65
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	51	51	65
1120 Appropriations transferred to other accts [70-0100]	-1		
1160 Appropriation, discretionary (total)	50	51	65
1930 Total budgetary resources available	50	51	65
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	20	20	13
3010 Obligations incurred, unexpired accounts	50	51	65
3020 Outlays (gross)	-48	-49	-71
3041 Recoveries of prior year unpaid obligations, expired	-2	-9	
3050 Unpaid obligations, end of year	20	13	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	20	20	13
3200 Obligated balance, end of year	20	13	7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	50	51	65
Outlays, gross:			
4010 Outlays from new discretionary authority	38	46	59
4011 Outlays from discretionary balances	10	3	12
4020 Outlays, gross (total)	48	49	71
4180 Budget authority, net (total)	50	51	65
4190 Outlays, net (total)	48	49	71

The Department of Homeland Security (DHS) National Protection and Programs Directorate (NPPD) Management and Admin-

istration (M&A) appropriation provides Directorate leadership and management, coordination of Directorate activities with DHS Headquarters and Components, and program oversight and mission support services. NPPD M&A leads and coordinates Directorate activities to reduce the risks to the Nation's critical infrastructure, including cyber and physical assets. M&A also includes resources for the offices of the Assistant Secretary for Infrastructure Protection and the Assistant Secretary for Cybersecurity and Communications.

Object Classification (in millions of dollars)

Identification code 70-0566-0-1-453	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	23	27	34
11.3 Other than full-time permanent	2	1	2
11.9 Total personnel compensation	25	28	36
12.1 Civilian personnel benefits	7	8	9
21.0 Travel and transportation of persons	1		
23.1 Rental payments to GSA	2	2	2
25.1 Advisory and assistance services	5	4	2
25.2 Other services from non-Federal sources	1	2	1
25.3 Other goods and services from Federal sources	7	7	13
25.7 Operation and maintenance of equipment	1		1
31.0 Equipment	1		1
99.9 Total new obligations	50	51	65

Employment Summary

Identification code 70-0566-0-1-453	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	219	203	322

UNITED STATES VISITOR AND IMMIGRANT STATUS INDICATOR TECHNOLOGY

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70-0521-0-1-751	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 System development and deployment	275	324	
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	33	40	
1021 Recoveries of prior year unpaid obligations	6	2	
1050 Unobligated balance (total)	39	42	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	307	309	
1120 Appropriations transferred to other accts [70-0530]	-4		
1131 Unobligated balance of appropriations permanently reduced	-27	-27	
1160 Appropriation, discretionary (total)	276	282	
1900 Budget authority (total)	276	282	
1930 Total budgetary resources available	315	324	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	40		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	397	344	291
3010 Obligations incurred, unexpired accounts	275	324	
3020 Outlays (gross)	-321	-375	-234
3040 Recoveries of prior year unpaid obligations, unexpired	-6	-2	
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	344	291	57

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	397	344	291
3200	Obligated balance, end of year	344	291	57
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	276	282	.....
Outlays, gross:				
4010	Outlays from new discretionary authority	103	195	.....
4011	Outlays from discretionary balances	218	180	234
4020	Outlays, gross (total)	321	375	234
4180	Budget authority, net (total)	276	282	.....
4190	Outlays, net (total)	321	375	234

The mission of the United States Visitor and Immigrant Status Indicator Technology (US-VISIT) Program is to provide biometric identification through the collection, maintenance, and sharing of biometric and selected biographic data to authorized DHS, Federal, State, tribal, and local law enforcement agencies, and through international data-sharing agreements with strategic foreign partners in support of the DHS mission. US-VISIT is a key component of a multi-layered, multi-agency defense that is integral to domestic and international security.

Through its use of biometrics, US-VISIT collects, stores, and share digital fingerprints and digital photographs for subsequent verification. This biometric information is paired with biographic information and used to establish and verify an individual's identity, as well as to match that identity against criminal and immigration violator watchlists. US-VISIT also analyzes biographic data for the identification of potential foreign national overstay violators. The President's Budget proposes the consolidation of US-VISIT to Customs and Border Protection and Immigration and Customs Enforcement.

Object Classification (in millions of dollars)

Identification code 70-0521-0-1-751				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	29	41	.....
11.5	Other personnel compensation .....	.....	1	.....
11.9	Total personnel compensation	29	42	.....
12.1	Civilian personnel benefits	9	13	.....
21.0	Travel and transportation of persons	1	.....	.....
23.1	Rental payments to GSA	5	6	.....
23.3	Communications, utilities, and miscellaneous charges	3	5	.....
25.2	Other services from non-Federal sources	19	38	.....
25.3	Other goods and services from Federal sources	22	23	.....
25.7	Operation and maintenance of equipment	145	155	.....
31.0	Equipment	42	42	.....
99.9	Total new obligations	275	324	.....

Employment Summary

Identification code 70-0521-0-1-751				
1001	Direct civilian full-time equivalent employment	308	416	.....

INFRASTRUCTURE PROTECTION AND INFORMATION SECURITY

For necessary expenses for infrastructure protection and information security programs and activities, as authorized by title II of the Homeland Security Act of 2002 (6 U.S.C. 121 et seq.), \$1,201,994,000, of which \$365,144,000 shall remain available until September 30, 2015: Provided, That \$168,061,000 shall be used to deploy on Federal systems technology for improvement of the agency information security policies, practices, and systems covered by 44 U.S.C. 3543(a): Provided further, That funds provided under this heading shall be used to assist and support Government-wide and agency-specific efforts to provide adequate, risk-based, and cost-effective cybersecurity measures that address escalating and rapidly evolving threats to information security, including the acquisition

and operation of a continuous monitoring and diagnostics program that includes equipment, software, and services supplied by the Department of Homeland Security.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70-0565-0-1-054				
2012 actual				
2013 CR				
2014 est.				
Obligations by program activity:				
0001	Direct program activity	855	1,170	1,202
0861	Reimbursable program activity	5	.....	.....
0869	Reimbursable program activities, subtotal	5	.....	.....
0900	Total new obligations	860	1,170	1,202
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	30	83	83
1021	Recoveries of prior year unpaid obligations	21	.....	.....
1050	Unobligated balance (total)	51	83	83
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	888	1,170	1,202
1160	Appropriation, discretionary (total)	888	1,170	1,202
Spending authority from offsetting collections, discretionary:				
1700	Collected	1	4	5
1701	Change in uncollected payments, Federal sources	9	-4	-5
1750	Spending auth from offsetting collections, disc (total)	10	.....	.....
1900	Budget authority (total)	898	1,170	1,202
1930	Total budgetary resources available	949	1,253	1,285
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-6	.....	.....
1941	Unexpired unobligated balance, end of year	83	83	83
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	797	699	624
3010	Obligations incurred, unexpired accounts	860	1,170	1,202
3011	Obligations incurred, expired accounts	4	.....	.....
3020	Outlays (gross)	-925	-1,245	-1,351
3040	Recoveries of prior year unpaid obligations, unexpired	-21	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	-16	.....	.....
3050	Unpaid obligations, end of year	699	624	475
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-10	-6
3070	Change in uncollected pymts, Fed sources, unexpired	-9	4	5
3071	Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090	Uncollected pymts, Fed sources, end of year	-10	-6	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	795	689	618
3200	Obligated balance, end of year	689	618	474

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	898	1,170	1,202
Outlays, gross:				
4010	Outlays from new discretionary authority	359	784	805
4011	Outlays from discretionary balances	566	461	546
4020	Outlays, gross (total)	925	1,245	1,351
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-3	-4	-5
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-9	4	5
4052	Offsetting collections credited to expired accounts	2	.....	.....
4060	Additional offsets against budget authority only (total)	-7	4	5
4070	Budget authority, net (discretionary)	888	1,170	1,202
4080	Outlays, net (discretionary)	922	1,241	1,346
4180	Budget authority, net (total)	888	1,170	1,202
4190	Outlays, net (total)	922	1,241	1,346

The Infrastructure Protection and Information Security (IPIS) appropriation funds Infrastructure Protection, Cybersecurity,

INFRASTRUCTURE PROTECTION AND INFORMATION SECURITY—Continued and Communications activities, which seek to understand and manage risk from natural disasters, terrorist attacks, or other disasters to the Nation's physical and cyber infrastructure.

Infrastructure Protection (IP) programs accomplish the IPIS mission by assisting security partners to identify and mitigate vulnerabilities; increase preparedness for facilities, systems, and surrounding communities; and assess the impact of risk mitigation efforts. The IP PPAs are: Infrastructure Analysis and Planning, Sector Management and Governance, Regional Field Operations, and Infrastructure Security Compliance. The Infrastructure Analysis and Planning PPA supports the identification, prioritization, and protection of the Nation's critical infrastructure and key resources. The Sector Management and Governance PPA is responsible for increasing the ability of all levels of government and private sector partners to assess risks and execute risk mitigation programs. The Regional Field Operations PPA includes voluntary projects and activities that enable security partners in identification of risks and implementation of protective measures. The Infrastructure Security Compliance PPA is responsible for coordination and management of regulatory authority over high-risk chemical facilities and ammonium nitrate.

Cyber Security and Communications (CS&C) collaborates with public, private, and international partners to ensure security and continuity of the Nation's cyber and communications infrastructures in the event of terrorist attacks, national disasters, and catastrophic incidents. Additionally, CS&C protects and strengthens the reliability, survivability and interoperability of the Nation's communications capabilities, including those utilized during emergencies, at the Federal, State, local, territorial, and tribal levels.

Cybersecurity and Communications partners with the private sector, government, military, and intelligence stakeholders in risk assessments and mitigating vulnerabilities and threats to information technology assets and activities affecting the operation of the government and civilian critical cyber infrastructures. It provides cyber threat and vulnerability analysis, early warning, and incident response assistance for public and private sector constituents. In addition, Cybersecurity and Communications is the Federal executive agent for carrying out many of the mandates under the Comprehensive National Cybersecurity Initiative. The cybersecurity-focused PPAs are: Cybersecurity Coordination, US-CERT Operations, Federal Network Security, Network Security Deployment, Global Cyber Security Management, Critical Infrastructure Cyber Protection and Awareness, and Business Operations.

Cybersecurity and Communications also provides mission-critical national security and emergency preparedness (NS/EP) telecommunications for Federal, State and local governments, and private industry through the following functions: 1) administering the National Coordinating Center for Telecommunications to facilitate the initiation, coordination, restoration and reconstitution of NS/EP telecommunications services or facilities under all circumstances; 2) developing and ensuring the implementation of plans and programs that support telecommunications infrastructure hardness, redundancy, mobility, connectivity and security; and 3) serving as the focal point for industry and government NS/EP telecommunications planning and partnerships. It supports and promotes the ability of emergency responders and government officials to continue communicating in the event of natural disasters, acts of terrorism, or other man-made disasters. Cybersecurity and Communications works

to ensure, accelerate, and attain interoperable and operable emergency communications nationwide.

The communications PPAs include: Priority Telecommunications services, Programs to Study and Enhance Telecommunications, Critical Infrastructure Protection, Next Generation Networks programs, and the Office of Emergency Communications.

Object Classification (in millions of dollars)

Identification code 70-0565-0-1-054	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	106	121	139
11.3 Other than full-time permanent	2	2	3
11.5 Other personnel compensation	6	4	5
11.9 Total personnel compensation	114	127	147
12.1 Civilian personnel benefits	31	34	39
21.0 Travel and transportation of persons	8	12	7
23.1 Rental payments to GSA	17	13	16
23.2 Rental payments to others	4	3	3
23.3 Communications, utilities, and miscellaneous charges	1	11	11
25.1 Advisory and assistance services	347	218	184
25.2 Other services from non-Federal sources	16	219	232
25.3 Other goods and services from Federal sources	290	149	172
25.4 Operation and maintenance of facilities	4	8	4
25.7 Operation and maintenance of equipment	14	271	206
26.0 Supplies and materials	1	1	1
31.0 Equipment	4	101	164
32.0 Land and structures	4		
41.0 Grants, subsidies, and contributions		3	16
99.0 Direct obligations	855	1,170	1,202
99.0 Reimbursable obligations	5		
99.9 Total new obligations	860	1,170	1,202

Employment Summary

Identification code 70-0565-0-1-054	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	1,044	1,188	1,373

FEDERAL PROTECTIVE SERVICE

The revenues and collections of security fees credited to this account shall be available until expended for necessary expenses related to the protection of federally owned and leased buildings and for the operations of the Federal Protective Service.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70-0542-0-1-804	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0801 Reimbursable program activity	1,174	1,302	1,302
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	141	161	174
1021 Recoveries of prior year unpaid obligations	43	40	20
1050 Unobligated balance (total)	184	201	194
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,178	1,302	1,302
1701 Change in uncollected payments, Federal sources	-27	-27	
1750 Spending auth from offsetting collections, disc (total)	1,151	1,275	1,302
1930 Total budgetary resources available	1,335	1,476	1,496
Memorandum (non-add) entries:			
1941 Policy Program [Text]	161	174	194

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	352	329	291
3010	Obligations incurred, unexpired accounts	1,174	1,302	1,302
3020	Outlays (gross)	-1,154	-1,300	-1,327
3040	Recoveries of prior year unpaid obligations, unexpired	-43	-40	-20
3050	Unpaid obligations, end of year	329	291	246
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-154	-127	-100
3070	Change in uncollected pymts, Fed sources, unexpired	27	27	.....
3090	Uncollected pymts, Fed sources, end of year	-127	-100	-100
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	198	202	191
3200	Obligated balance, end of year	202	191	146
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	1,151	1,275	1,302
Outlays, gross:				
4010	Outlays from new discretionary authority	953	1,275	1,302
4011	Outlays from discretionary balances	201	25	25
4020	Outlays, gross (total)	1,154	1,300	1,327
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1,167	-1,299	-1,299
4033	Non-Federal sources	-11	-3	-3
4040	Offsets against gross budget authority and outlays (total)	-1,178	-1,302	-1,302
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	27	27	.....
4080	Outlays, net (discretionary)	-24	-2	25
4190	Outlays, net (total)	-24	-2	25

The Federal Protective Service (FPS) is the federal law enforcement organization responsible for the protection of federal facilities. FPS executes the Department of Homeland Security's responsibility to protect federally owned property, leased property and personnel across the nation, as required by section 1315 of title 40 United States Code. FPS operations focus on security and law enforcement activities reducing vulnerability to criminal and terrorist threats, while ensuring facilities are secure and occupants safe. FPS protects federal facilities and the employees within them through measures such as all hazards based risk assessments; appropriate placement of countermeasures, law enforcement response; assistance to stakeholders through Facility Security Committees; and emergency and safety education. FPS also partners with federal agencies to provide additional required security services. FPS is the lead Government Facilities Sector-specific Agency for the National Infrastructure Protection Plan (NIPP).

Object Classification (in millions of dollars)

Identification code 70-0542-0-1-804	2012 actual	2013 CR	2014 est.
99.9 Total new obligations	1,174	1,302	1,302

Employment Summary

Identification code 70-0542-0-1-804	2012 actual	2013 CR	2014 est.
2001 Reimbursable civilian full-time equivalent employment	1,197	1,371	1,371

BIODEFENSE COUNTERMEASURES**Program and Financing** (in millions of dollars)

Identification code 70-0714-0-1-551	2012 actual	2013 CR	2014 est.
Budgetary Resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	1
1021	Recoveries of prior year unpaid obligations	1	.....
1050	Unobligated balance (total)	1	1

1930	Total budgetary resources available	1	1	1
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	564	344	62
3020	Outlays (gross)	-219	-282	-45
3040	Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3050	Unpaid obligations, end of year	344	62	17
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	564	344	62
3200	Obligated balance, end of year	344	62	17
Budget authority and outlays, net:				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances	219	282	45
4190	Outlays, net (total)	219	282	45

The 2004 Homeland Security Appropriations Act established appropriations for Biodefense Countermeasures through 2013. This program, which the Departments of Homeland Security and Health and Human Services jointly manage, was designed to support the government's efforts to secure medical countermeasures to strengthen the Nation's preparedness against bioterror attacks by pre-purchasing critically needed vaccines and other countermeasures for biodefense.

OFFICE OF HEALTH AFFAIRS

For necessary expenses of the Office of Health Affairs, \$131,797,000; of which \$27,369,000, is for salaries and expenses and \$90,609,000 is for BioWatch operations: Provided, That \$13,819,000 shall remain available until September 30, 2015, for biosurveillance, chemical defense, medical and health planning and coordination, and workforce health protection: Provided further, That not to exceed \$2,500 shall be for official reception and representation expenses.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70-0117-0-1-453		2012 actual	2013 CR	2014 est.
Obligations by program activity:				
0001	Biodefense activities	158	168	132
0801	Reimbursable program (Sched. O-2118)	40	46	46
0900	Total new obligations	198	214	178
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	21	26	26
1021	Recoveries of prior year unpaid obligations	1		
1050	Unobligated balance (total)	22	26	26
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	167	168	132
1120	Appropriations transferred to other accts [70-0400]	-2		
1160	Appropriation, discretionary (total)	165	168	132
Spending authority from offsetting collections, discretionary:				
1700	Collected	32	46	46
1701	Change in uncollected payments, Federal sources	8		
1750	Spending auth from offsetting collections, disc (total)	40	46	46
1900	Budget authority (total)	205	214	178
1930	Total budgetary resources available	227	240	204
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-3		
1941	Unexpired unobligated balance, end of year	26	26	26

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	143	161	124

OFFICE OF HEALTH AFFAIRS—Continued
Program and Financing—Continued

Identification code 70–0117–0–1–453	2012 actual	2013 CR	2014 est.
3010 Obligations incurred, unexpired accounts	198	214	178
3020 Outlays (gross)	–175	–251	–246
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–4	.....	.....
3050 Unpaid obligations, end of year	161	124	56
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–7	–8	–8
3070 Change in uncollected pymts, Fed sources, unexpired	–8	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	7	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–8	–8	–8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	136	153	116
3200 Obligated balance, end of year	153	116	48
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	205	214	178
Outlays, gross:			
4010 Outlays from new discretionary authority	72	161	134
4011 Outlays from discretionary balances	103	90	112
4020 Outlays, gross (total)	175	251	246
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–38	–46	–46
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–8	.....	.....
4052 Offsetting collections credited to expired accounts	6	.....	.....
4060 Additional offsets against budget authority only (total)	–2	.....	.....
4070 Budget authority, net (discretionary)	165	168	132
4080 Outlays, net (discretionary)	137	205	200
4180 Budget authority, net (total)	165	168	132
4190 Outlays, net (total)	137	205	200

The Office of Health Affairs (OHA) provides health and medical expertise in support of the DHS mission to prepare for, respond to, and recover from all threats. OHAs responsibilities include: serving as the principal advisor to the Secretary and FEMA Administrator on medical and public health issues; leading and coordinating biological and chemical defense activities; providing medical and scientific expertise to support DHS preparedness and response efforts; and leading the Department's workforce health and medical oversight activities. OHA also serves as the primary DHS point of contact for State and local governments on medical and public health issues.

One of OHA's primary responsibilities is to mitigate the consequences of biological incidents through early detection and biosurveillance. BioWatch is the only federally managed, locally operated nationwide biosurveillance system designed to detect the intentional release of select aerosolized biological agents. Deployed in more than 30 metropolitan areas throughout the country, the system is a collaborative effort of health personnel at all levels of government. The National Biosurveillance Integration Center (the Center) housed within OHA, coordinates comprehensive national biosurveillance and situational awareness. The Center's mission is to rapidly identify, characterize, localize, and track a biological event of national concern; integrate and analyze data relating to human health, animal, plant, food, water, and environmental domains; disseminate alerts and pertinent information; and oversee development and operation of the National Biosurveillance Integration System.

Object Classification (in millions of dollars)

Identification code 70–0117–0–1–453	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	10	12	12

11.8 Special personal services payments	4	3	5
11.9 Total personnel compensation	14	15	17
12.1 Civilian personnel benefits	3	3	4
21.0 Travel and transportation of persons	1	.....	.....
23.1 Rental payments to GSA	2	3	3
25.1 Advisory and assistance services	54	61	45
25.3 Other goods and services from Federal sources	38	35	19
26.0 Supplies and materials	15	15	15
31.0 Equipment .....	.....	6	1
41.0 Grants, subsidies, and contributions	31	30	28
99.0 Direct obligations	158	168	132
99.0 Reimbursable obligations	40	46	46
99.9 Total new obligations	198	214	178

Employment Summary

Identification code 70–0117–0–1–453	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	83	101	99

FEDERAL EMERGENCY MANAGEMENT AGENCY

Federal Funds

FLOOD HAZARD MAPPING AND RISK ANALYSIS PROGRAM

For necessary expenses, including administrative costs, under section 1360 of the National Flood Insurance Act of 1968 (42 U.S.C. 4101), \$84,361,000, and such additional sums as may be provided by State and local governments or other political subdivisions for cost-shared mapping activities under section 1360(f)(2) of such Act (42 U.S.C. 4101(f)(2)), to remain available until expended.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70–0500–0–1–453	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Flood Hazard Mapping and Risk Analysis	99	100	84
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	1	.....
1020 Adjustment of unobligated bal brought forward, Oct 1	–8	.....	.....
1021 Recoveries of prior year unpaid obligations	8	.....	.....
1050 Unobligated balance (total)	2	1	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	98	99	84
1160 Appropriation, discretionary (total)	98	99	84
1930 Total budgetary resources available	100	100	84
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	351	290	283
3010 Obligations incurred, unexpired accounts	99	100	84
3020 Outlays (gross)	–152	–107	–125
3040 Recoveries of prior year unpaid obligations, unexpired	–8	.....	.....
3050 Unpaid obligations, end of year	290	283	242
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–8	.....	.....
3061 Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1	8	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	351	290	283
3200 Obligated balance, end of year	290	283	242

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	98	99	84

Outlays, gross:				
4010	Outlays from new discretionary authority	6	6	5
4011	Outlays from discretionary balances	146	101	120
4020	Outlays, gross (total)	152	107	125
4180	Budget authority, net (total)	98	99	84
4190	Outlays, net (total)	152	107	125

The Flood Hazard Mapping and Risk Analysis Program is used to ensure the map modernization investment is preserved and that FEMA makes progress toward addressing flood hazard data update needs for communities who rely heavily on structural flood control defenses as well as those communities at high risk of flooding along the Nation's open coasts.

Object Classification (in millions of dollars)

Identification code 70-0500-0-1-453		2012 actual	2013 CR	2014 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	3	5	5
12.1	Civilian personnel benefits	1	1	1
21.0	Travel and transportation of persons	1		
23.1	Rental payments to GSA		1	1
25.1	Advisory and assistance services	23	24	24
25.2	Other services from non-Federal sources	35	33	17
25.3	Other goods and services from Federal sources	7	6	6
41.0	Grants, subsidies, and contributions	29	30	30
99.9	Total new obligations	99	100	84

Employment Summary

Identification code 70-0500-0-1-453		2012 actual	2013 CR	2014 est.
1001	Direct civilian full-time equivalent employment	37	57	57

STATE AND LOCAL PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

For grants, contracts, cooperative agreements, and other activities, \$2,123,200,000, shall be allocated as follows:

(1) \$1,043,200,000, shall be for the National Preparedness Grant Program for the purpose of achieving the National Preparedness Goal: Provided, That grants may be awarded on a competitive basis to achieve the National Preparedness Goal through the protection of critical infrastructure and key resources, the development and sustainment of capabilities, including nationally deployable resources to prevent and protect against terrorism and to respond to, recover from, and mitigate against all hazards: Provided further, That any grant made under the National Preparedness Grant Program, to the extent possible, be based on effectiveness determinations and threat and hazard identification and risk assessments: Provided further, That grants made under the National Preparedness Grant Program may provide a minimum allocation of funding to each state and territory, including the District of Columbia;

(2) \$670,000,000, to remain available until September 30, 2015, shall be for necessary expenses for programs authorized by the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2201 et seq.), of which \$335,000,000 shall be available to carry out section 33 of that Act (15 U.S.C. 2229 et seq.) and of which \$335,000,000 shall be available to carry out section 34 of that Act (15 U.S.C. 2229a): Provided, That, in making such grants, the Secretary may grant waivers from the requirements in subsections (a)(1)(A), (a)(1)(B), (a)(1)(E), (c)(1), (c)(2), and (c)(4)(A) of section 34 of that Act (15 U.S.C. 2229a);

(3) \$350,000,000 shall be available for necessary expenses for emergency management performance grants, as authorized by the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 7701 et seq.), the Earthquake Hazards Reduction Act of 1977 (42 U.S.C. 7701 et seq.), and Reorganization Plan No. 3 of 1978 (5 U.S.C. App.); and

(4) \$60,000,000 shall be for Training Partnership Grants for the purpose of achieving the National Preparedness Goal: Provided, That any grant be awarded based on the result of full and open competition:

Provided, That for grants under paragraph (1), applications for grants shall be made available to eligible applicants not later than 60 days after the date of enactment of this Act, that eligible applicants shall submit applications not later than 80 days after the grant announcement, and the Administrator of the Federal Emergency Management Agency shall act within 65 days after the receipt of an application.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70-0560-0-1-453		2012 actual	2013 CR	2014 est.
Obligations by program activity:				
0001	Firefighter Assistance Grants	826	645	670
0002	Emergency Management Performance Grants	350	352	350
0003	State and Local Program Grants	1,041		
0004	Education, Training, and Exercises	211		
0005	National Preparedness Grant Program		1,115	1,043
0006	Training Partnership Grants		60	60
0007	Management and Administration		95	
0008	National Security Special Event	15		
0799	Total direct obligations	2,443	2,267	2,123
0801	Reimbursable Program	8	2	
0900	Total new obligations	2,451	2,269	2,123

Budgetary Resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	781	622	656
1021	Recoveries of prior year unpaid obligations	2		
1050	Unobligated balance (total)	783	622	656
Budget authority:				
Appropriations, discretionary:				
1100	Firefighter Assistance Grants	675	679	670
1100	Emergency Management Performance Grants	350	352	350
1100	State and Local Program Grants	1,117		
1100	Education, Training and Exercises	232		
1100	National Preparedness Grant Program		1,132	1,043
1100	Training Partnership Grants		60	60
1100	Management and Administration		173	
1100	National Security Special Event	8		
1120	Appropriations transferred to other accts [70-0700]	-97	-92	
1131	Unobligated balance of appropriations permanently reduced	-3	-3	
1160	Appropriation, discretionary (total)	2,282	2,301	2,123
Spending authority from offsetting collections, discretionary:				
1700	Collected	1	2	
1701	Change in uncollected payments, Federal sources	8		
1750	Spending auth from offsetting collections, disc (total)	9	2	
1900	Budget authority (total)	2,291	2,303	2,123
1930	Total budgetary resources available	3,074	2,925	2,779
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1		
1941	Unexpired unobligated balance, end of year	622	656	656

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	10,782	9,064	7,973
3010	Obligations incurred, unexpired accounts	2,451	2,269	2,123
3011	Obligations incurred, expired accounts	44		
3020	Outlays (gross)	-4,027	-3,360	-3,150
3030	Unpaid obligations transferred to other accts [69-0700]	-10		
3040	Recoveries of prior year unpaid obligations, unexpired	-2		
3041	Recoveries of prior year unpaid obligations, expired	-174		
3050	Unpaid obligations, end of year	9,064	7,973	6,946
Uncollected payments:				
3060	Obligated balance transferred to other accts	-163	-12	-12
3070	Change in uncollected pymts, Fed sources, unexpired	-8		
3071	Change in uncollected pymts, Fed sources, expired	159		
3090	Uncollected pymts, Fed sources, end of year	-12	-12	-12
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	10,619	9,052	7,961
3200	Obligated balance, end of year	9,052	7,961	6,934

STATE AND LOCAL PROGRAMS—Continued
Program and Financing—Continued

Identification code 70–0560–0–1–453	2012 actual	2013 CR	2014 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,291	2,303	2,123
Outlays, gross:			
4010 Outlays from new discretionary authority	97	37	35
4011 Outlays from discretionary balances	3,930	3,323	3,115
4020 Outlays, gross (total)	4,027	3,360	3,150
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–168	–2	.....
4033 Non-Federal sources	–2	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–170	–2	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–8	.....	.....
4052 Offsetting collections credited to expired accounts	169	.....	.....
4060 Additional offsets against budget authority only (total)	161	.....	.....
4070 Budget authority, net (discretionary)	2,282	2,301	2,123
4080 Outlays, net (discretionary)	3,857	3,358	3,150
4180 Budget authority, net (total)	2,282	2,301	2,123
4190 Outlays, net (total)	3,857	3,358	3,150

Comparative Funding Display for Program Adjustment

Total Grant Awards for State and Local Programs			
	FY 2012	FY 2013	FY 2014
Total Budget Authority	2,084	2,084	2,132

National Preparedness Grant Program.—The National Preparedness Grant Program (NPGP) will focus on the development and sustainment of National Incident Management System (NIMS) typed capabilities, that can be utilized nationally and regionally. These types of investments include canine explosive detection teams, Urban Search and Rescue Teams (USAR), and Hazardous Materials (HAZMAT) Teams. Emergency Management and Homeland Security (EMHS) resources will be considered in the context of their availability and utility to multiple jurisdictions, regions, and the Nation. The NPGP will optimize the development and sustainment of core capabilities as outlined in the National Preparedness Goal. Particular emphasis will be placed on capabilities that pose the greatest risk to the security and resilience of the United States and can be utilized to address multiple threats and hazards. Grantees will map their proposed investments to one or more specific core capabilities and will incorporate effectiveness measures that facilitate accountability. This clear linkage will enable all levels of government to collectively demonstrate how the proposed investment will build and sustain core capabilities necessary to strengthen the Nation's preparedness.

Emergency Management Performance Grants.—These grants support State and regional efforts to achieve target levels of capability in catastrophic planning and emergency management. This program provides funding by formula basis to all 56 States and territories.

Firefighter Assistance Grants.—These grants provide direct assistance to local fire departments for investments to improve their ability to safeguard the lives of firefighting personnel and members of the public in the event of a terrorist attack. The request is focused on grants for hiring and retaining firefighters, training, equipment, and personal protective gear. Funding supports a menu of grant programs: the Staffing for Adequate Fire and Emergency Response (SAFER) grants, the Assistance to Firefighter Grant (AFG), and the Fire Prevention and Safety grant program. The competitive, peer-review grant process will

give priority to applications that enhance capabilities for terrorism response and other major incidents.

Training Partnership Grants Program.—These grants will be awarded to competitively selected applicants to develop and deliver innovative training programs addressing high priority national homeland security training needs. All training partners funded through this program will offer training regimens that build and sustain the core capabilities as outlined in the National Preparedness Goal.

Management and Administration.—To provide streamlined accounting and increased oversight in 2014, the FEMA Salaries and Expenses account includes \$259 million to fund management and administration of grants, including salaries and benefits, the National Exercise Program, the Center for Domestic Preparedness, Technical Assistance, Evaluations and Assessments.

Object Classification (in millions of dollars)

Identification code 70–0560–0–1–453	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	14	16	.....
12.1 Civilian personnel benefits	4	5	.....
21.0 Travel and transportation of persons	5	4	.....
23.2 Rental payments to others	1	4	.....
23.3 Communications, utilities, and miscellaneous charges	3	.....	.....
24.0 Printing and reproduction	1	.....	.....
25.1 Advisory and assistance services	8	3	.....
25.2 Other services from non-Federal sources	127	105	.....
25.3 Other goods and services from Federal sources	1	.....	.....
25.4 Operation and maintenance of facilities	11	.....	.....
25.7 Operation and maintenance of equipment	4	2	.....
26.0 Supplies and materials	1	.....	.....
31.0 Equipment	3	1	.....
41.0 Grants, subsidies, and contributions	2,260	2,127	2,123
99.0 Direct obligations	2,443	2,267	2,123
99.0 Reimbursable obligations	8	2	.....
99.9 Total new obligations	2,451	2,269	2,123

Employment Summary

Identification code 70–0560–0–1–453	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	170	181	.....

FIRST RESPONDER STABILIZATION FUND

This account provides immediate assistance for the retention, rehiring, and hiring of firefighters as requested by the President in the American Jobs Act. In addition, departments will gain a preference for implementing programs and policies that focus on the recruitment of post-9/11 veterans for firefighter positions. Based on the current economic environment, the proposal also provided authority for the Secretary to waive certain restrictions on the award and expenditure of SAFER grants to further assist local firefighting agencies and prevent unnecessary job losses.

FIRST RESPONDER STABILIZATION FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 70–0721–4–1–453	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	1,000	.....
0900 Total new obligations (object class 41.0)	1,000	.....

Budgetary Resources:				
Budget authority:				
Appropriations, mandatory:				
1221	Appropriations transferred from other accts [15-0413]	1,000		
1260	Appropriations, mandatory (total)	1,000		
1930	Total budgetary resources available	1,000		
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1		1,000	
3010	Obligations incurred, unexpired accounts	1,000		
3020	Outlays (gross)		-50	
3050	Unpaid obligations, end of year	1,000	950	
Memorandum (non-add) entries:				
3100	Obligated balance, start of year		1,000	
3200	Obligated balance, end of year	1,000	950	
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	1,000		
Outlays, gross:				
4101	Outlays from mandatory balances		50	
4180	Budget authority, net (total)	1,000		
4190	Outlays, net (total)		50	

UNITED STATES FIRE ADMINISTRATION

For necessary expenses of the United States Fire Administration and for other purposes, as authorized by the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2201 et seq.) and the Homeland Security Act of 2002 (6 U.S.C. 101 et seq.), \$41,306,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70-0564-0-1-453	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	44	44	41
0801 Reimbursable program activity		1	1
0900 Total new obligations	44	45	42
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	44	44	41
1160 Appropriation, discretionary (total)	44	44	41
Spending authority from offsetting collections, discretionary:			
1701 Change in uncollected payments, Federal sources		1	1
1750 Spending auth from offsetting collections, disc (total)		1	1
1900 Budget authority (total)	44	45	42
1930 Total budgetary resources available	44	45	42
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	22	21	9
3010 Obligations incurred, unexpired accounts	44	45	42
3011 Obligations incurred, expired accounts	1		
3020 Outlays (gross)	-43	-57	-47
3041 Recoveries of prior year unpaid obligations, expired	-3		
3050 Unpaid obligations, end of year	21	9	4
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-1	-2
3070 Change in uncollected pymts, Fed sources, unexpired		-1	-1
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	-1	-2	-3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	20	20	7
3200 Obligated balance, end of year	20	7	1

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	44	45	42
Outlays, gross:			
4010 Outlays from new discretionary authority	27	41	38
4011 Outlays from discretionary balances	16	16	9
4020 Outlays, gross (total)	43	57	47
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-1	-1
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired		-1	-1
4052 Offsetting collections credited to expired accounts	1	1	1
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	44	44	41
4080 Outlays, net (discretionary)	42	56	46
4180 Budget authority, net (total)	44	44	41
4190 Outlays, net (total)	42	56	46

The United States Fire Administration supports the preparedness of the Nation's fire and emergency service leaders through analysis, training, and education regarding how to evaluate and minimize community risk, improve protection of critical infrastructure, and prepare to react to fires, natural hazards, and terrorism emergencies.

Object Classification (in millions of dollars)

Identification code 70-0564-0-1-453	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	11	11	12
12.1 Civilian personnel benefits	3	3	3
23.3 Communications, utilities, and miscellaneous charges	2	3	3
25.1 Advisory and assistance services	6	7	6
25.2 Other services from non-Federal sources	3	2	1
25.3 Other goods and services from Federal sources	1	1	1
25.4 Operation and maintenance of facilities	7	7	7
25.7 Operation and maintenance of equipment	4	6	6
26.0 Supplies and materials	1	1	1
31.0 Equipment	1		
32.0 Land and structures	2		
41.0 Grants, subsidies, and contributions	3	3	1
99.0 Direct obligations	44	44	41
99.0 Reimbursable obligations		1	1
99.9 Total new obligations	44	45	42

Employment Summary

Identification code 70-0564-0-1-453	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	124	133	133

RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM

The aggregate charges assessed during fiscal year 2014, as authorized in title III of the Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1999 (42 U.S.C. 5196e), shall not be less than 100 percent of the amounts anticipated by the Department of Homeland Security necessary for its radiological emergency preparedness program for the next fiscal year: Provided, That the methodology for assessment and collection of fees shall be fair and equitable and shall reflect costs of providing such services, including administrative costs of collecting such fees: Provided further, That fees received under this heading shall be deposited in this account as offsetting collections and will become available for authorized purposes on October 1, 2014, and remain available until September 30, 2016.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM—Continued

Program and Financing (in millions of dollars)

Identification code 70-0715-0-1-453	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0801 Radiological Emergency Preparedness	34	54	40
0802 Reimbursable program activity	60	14	.....
0900 Total new obligations	94	68	40
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	19	28	.....
1021 Recoveries of prior year unpaid obligations	10	.....	.....
1050 Unobligated balance (total)	29	28	.....
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	92	54	41
1701 Change in uncollected payments, Federal sources	6	.....	.....
1701 Change in uncollected payments, CSEPP .....	.....	-14	.....
1702 Offsetting collections (previously unavailable)	37	40	40
1725 Spending authority from offsetting collections precluded from obligation (limitation on obligations)	-40	-40	-41
1750 Spending auth from offsetting collections, disc (total)	95	40	40
1930 Total budgetary resources available	124	68	40
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2	.....	.....
1941 Unexpired unobligated balance, end of year	28	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	112	95	98
3010 Obligations incurred, unexpired accounts	94	68	40
3011 Obligations incurred, expired accounts	9	.....	.....
3020 Outlays (gross)	-105	-65	-60
3040 Recoveries of prior year unpaid obligations, unexpired	-10	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-5	.....	.....
3050 Unpaid obligations, end of year	95	98	78
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-127	-77	-63
3070 Change in uncollected pymts, Fed sources, unexpired	-6	14	.....
3071 Change in uncollected pymts, Fed sources, expired	56	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-77	-63	-63
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-15	18	35
3200 Obligated balance, end of year	18	35	15
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	95	40	40
Outlays, gross:			
4010 Outlays from new discretionary authority	25	16	16
4011 Outlays from discretionary balances	80	49	44
4020 Outlays, gross (total)	105	65	60
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-56	-14	.....
4033 Non-Federal sources	-37	-40	-41
4040 Offsets against gross budget authority and outlays (total)	-93	-54	-41
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-6	14	.....
4052 Offsetting collections credited to expired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	-5	14	.....
4070 Budget authority, net (discretionary)	-3	.....	-1
4080 Outlays, net (discretionary)	12	11	19
4180 Budget authority, net (total)	-3	.....	-1
4190 Outlays, net (total)	12	11	19
Memorandum (non-add) entries:			
5090 Unavailable balance, SOY: Offsetting collections	37	40	40
5091 Unavailable balance, EOY: Offsetting collections	40	40	41

The Radiological Emergency Preparedness (REP) program assists State, local and tribal governments in the development of off-site radiological emergency preparedness plans within the emergency planning zones of Nuclear Regulatory Commission (NRC) licensed commercial nuclear power facilities. The fund is

financed from fees assessed and collected from the NRC licensees to cover the costs for radiological emergency planning, preparedness, and response activities in the following year.

Object Classification (in millions of dollars)

Identification code 70-0715-0-1-453	2012 actual	2013 CR	2014 est.
99.9 Total new obligations	94	68	40

Employment Summary

Identification code 70-0715-0-1-453	2012 actual	2013 CR	2014 est.
2001 Reimbursable civilian full-time equivalent employment	157	170	170
2001 Reimbursable civilian full-time equivalent employment	18	24	.....

READINESS, MITIGATION, RESPONSE, AND RECOVERY

Program and Financing (in millions of dollars)

Identification code 70-0711-0-1-453	2012 actual	2013 CR	2014 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	17	.....	.....
3011 Obligations incurred, expired accounts	14	.....	.....
3020 Outlays (gross)	-16	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-15	.....	.....
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-13	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	13	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	.....	.....
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	16	.....	.....
4190 Outlays, net (total)	16	.....	.....

ADMINISTRATIVE AND REGIONAL OPERATIONS

Program and Financing (in millions of dollars)

Identification code 70-0712-0-1-453	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Administrative and regional operations	2	1	.....
0900 Total new obligations (object class 25.7)	2	1	.....
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	1	.....
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	3	1	.....
1930 Total budgetary resources available	3	1	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	34	19	4
3010 Obligations incurred, unexpired accounts	2	1	.....
3020 Outlays (gross)	-14	-16	-2
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-2	.....	.....
3050 Unpaid obligations, end of year	19	4	2
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	33	19	4
3200 Obligated balance, end of year	19	4	2

Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	14	16	2
4190 Outlays, net (total)	14	16	2

SALARIES AND EXPENSES

For necessary expenses of the Federal Emergency Management Agency, \$1,042,382,000, including activities authorized by the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), the Cerro Grande Fire Assistance Act of 2000 (division C, title I, 114 Stat. 583), the Earthquake Hazards Reduction Act of 1977 (42 U.S.C. 7701 et seq.), the Defense Production Act of 1950 (50 U.S.C. App. 2061 et seq.), sections 107 and 303 of the National Security Act of 1947 (50 U.S.C. 404, 405), Reorganization Plan No. 3 of 1978 (5 U.S.C. App.), the National Dam Safety Program Act (33 U.S.C. 467 et seq.), the Homeland Security Act of 2002 (6 U.S.C. 101 et seq.), and the Post-Katrina Emergency Management Reform Act of 2006 (Public Law 109-295; 120 Stat. 1394): Provided, That not to exceed \$2,500 shall be for official reception and representation expenses: Provided further, That of the total amount made available under this heading, \$27,513,000 shall be for the Urban Search and Rescue Response System, of which no funds may be made available for administrative costs: Provided further, That, of the total amount made available under this heading, \$32,000,000 shall remain available until September 30, 2015, for capital improvements and other expenses related to continuity of operations at the Mount Weather Emergency Operations Center.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70-0700-0-1-999		2012 actual	2013 CR	2014 est.
Obligations by program activity:				
0005	Administrative and Regional Offices	256	253	241
0006	Preparedness and Protection	164	169	294
0007	Response	190	171	172
0008	Recovery	57	55	55
0009	Mitigation	31	27	26
0010	Mission Support	192	153	144
0011	Centrally Managed Accounts	117	177	110
0799	Total direct obligations	1,007	1,005	1,042
0801	Reimbursable program	12	45	55
0900	Total new obligations	1,019	1,050	1,097
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	14	13	.....
1021	Recoveries of prior year unpaid obligations	14	.....	.....
1050	Unobligated balance (total)	28	13	.....
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	895	900	1,042
1121	Appropriations transferred from other accts [70-0560]	97	92	.....
1160	Appropriation, discretionary (total)	992	992	1,042
Spending authority from offsetting collections, discretionary:				
1700	Collected	9	45	55
1701	Change in uncollected payments, Federal sources	4	.....	.....
1750	Spending auth from offsetting collections, disc (total)	13	45	55
1900	Budget authority (total)	1,005	1,037	1,097
1930	Total budgetary resources available	1,033	1,050	1,097
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1	.....	.....
1941	Unexpired unobligated balance, end of year	13	.....	.....
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	675	554	437
3010	Obligations incurred, unexpired accounts	1,019	1,050	1,097

3011	Obligations incurred, expired accounts	13	.....	.....
3020	Outlays (gross)	-1,062	-1,167	-1,149
3040	Recoveries of prior year unpaid obligations, unexpired	-14	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	-77	.....	.....
3050	Unpaid obligations, end of year	554	437	385
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-16	-5	.....
3070	Change in uncollected pymts, Fed sources, unexpired	-4	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	15	5	.....
3090	Uncollected pymts, Fed sources, end of year	-5	.....	.....
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	659	549	437
3200	Obligated balance, end of year	549	437	385

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	1,005	1,037	1,097
Outlays, gross:				
4010	Outlays from new discretionary authority	613	733	775
4011	Outlays from discretionary balances	449	434	374
4020	Outlays, gross (total)	1,062	1,167	1,149
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-16	-45	-55
4033	Non-Federal sources	-1	.....	.....
4040	Offsets against gross budget authority and outlays (total)	-17	-45	-55
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-4	.....	.....
4052	Offsetting collections credited to expired accounts	8	.....	.....
4060	Additional offsets against budget authority only (total)	4	.....	.....
4070	Budget authority, net (discretionary)	992	992	1,042
4080	Outlays, net (discretionary)	1,045	1,122	1,094
4180	Budget authority, net (total)	992	992	1,042
4190	Outlays, net (total)	1,045	1,122	1,094

Funding for Salaries and Expenses provides for the development and maintenance of an integrated, nationwide capability to prepare for, mitigate against, respond to, and recover from the consequences of terrorist attacks and other major disasters and emergencies, in partnership with other Federal agencies, State and local governments, volunteer organizations and the private sector. Activities also include coordination of Federal homeland security programs affecting State, local, and regional authorities in the National Capital Region, congressional outreach, national security functions, information technology services, and facilities management. In order to provide streamlined accounting and increased oversight in FY 2014, the Salaries and Expenses account includes \$259 million in funding for management and administration of preparedness grants and operating programs that was requested as a transfer from State and Local Programs in previous years. For additional information, please reference the State and Local Programs narrative.

Object Classification (in millions of dollars)

Identification code 70-0700-0-1-999		2012 actual	2013 CR	2014 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	361	408	417
11.3	Other than full-time permanent	1	.....	.....
11.5	Other personnel compensation	12	5	4
11.9	Total personnel compensation	374	413	421
12.1	Civilian personnel benefits	107	119	124
21.0	Travel and transportation of persons	20	16	15
23.1	Rental payments to GSA	32	25	25
23.2	Rental payments to others	6	.....	.....
23.3	Communications, utilities, and miscellaneous charges	29	19	35
24.0	Printing and reproduction	2	1	2
25.1	Advisory and assistance services	49	20	17
25.2	Other services from non-Federal sources	219	177	208
25.3	Other goods and services from Federal sources	47	24	30
25.4	Operation and maintenance of facilities	8	5	15
25.5	Research and development contracts	1	1	.....
25.7	Operation and maintenance of equipment	7	4	11
26.0	Supplies and materials	5	5	6

SALARIES AND EXPENSES—Continued
Object Classification—Continued

Identification code 70–0700–0–1–999	2012 actual	2013 CR	2014 est.
31.0 Equipment	27	27	27
32.0 Land and structures	31	112	58
41.0 Grants, subsidies, and contributions	43	37	48
99.0 Direct obligations	1,007	1,005	1,042
99.0 Reimbursable obligations	12	45	55
99.9 Total new obligations	1,019	1,050	1,097

Employment Summary

Identification code 70–0700–0–1–999	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	3,770	4,280	4,332
2001 Reimbursable civilian full-time equivalent employment	5	5	27

NATIONAL PREDISASTER MITIGATION GRANTS

Program and Financing (in millions of dollars)

Identification code 70–0701–0–1–453	2012 actual	2013 CR	2014 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	4	3
1021 Recoveries of prior year unpaid obligations	3		
1050 Unobligated balance (total)	5	4	3
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	–1	–1	
1160 Appropriation, discretionary (total)	–1	–1	
1930 Total budgetary resources available	4	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	3	2
3020 Outlays (gross)	–1	–1	–1
3040 Recoveries of prior year unpaid obligations, unexpired	–3		
3050 Unpaid obligations, end of year	3	2	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	3	2
3200 Obligated balance, end of year	3	2	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	–1	–1	
Outlays, gross:			
4011 Outlays from discretionary balances	1	1	1
4180 Budget authority, net (total)	–1	–1	
4190 Outlays, net (total)	1	1	1

NATIONAL FLOOD MITIGATION FUND

Program and Financing (in millions of dollars)

Identification code 70–0717–0–1–453	2012 actual	2013 CR	2014 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	16	8	
3020 Outlays (gross)	–6	–8	
3041 Recoveries of prior year unpaid obligations, expired	–2		
3050 Unpaid obligations, end of year	8		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	16	8	
3200 Obligated balance, end of year	8		

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	6	8	
4190 Outlays, net (total)	6	8	

NATIONAL PRE-DISASTER MITIGATION FUND

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70–0716–0–1–453	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Pre-disaster mitigation	77	74	58
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	174	143	105
1021 Recoveries of prior year unpaid obligations	10		
1050 Unobligated balance (total)	184	143	105
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	36	36	
1160 Appropriation, discretionary (total)	36	36	
1930 Total budgetary resources available	220	179	105
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	143	105	47
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	201	225	255
3010 Obligations incurred, unexpired accounts	77	74	58
3020 Outlays (gross)	–43	–44	–57
3040 Recoveries of prior year unpaid obligations, unexpired	–10		
3050 Unpaid obligations, end of year	225	255	256
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	201	225	255
3200 Obligated balance, end of year	225	255	256
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	36	36	
Outlays, gross:			
4010 Outlays from new discretionary authority	2	2	
4011 Outlays from discretionary balances	41	42	57
4020 Outlays, gross (total)	43	44	57
4180 Budget authority, net (total)	36	36	
4190 Outlays, net (total)	43	44	57

The goal of the National Pre-disaster Mitigation Fund is to support strategic local approaches to sustainable development by coupling hazard mitigation with related community development goals and activities that reduce risks while protecting life, property, and the environment. Funding requested through this program will provide grants funding to State, local, and tribal governments to reduce the risks associated with disasters. Resources support the development and enhancement of hazard mitigation plans, as well as the implementation of pre-disaster mitigation projects. Operating independently of the Disaster Relief Fund (DRF), which provides post-disaster mitigation funding, the Pre-disaster Mitigation program provides a stable, year-to-year funding source for qualified projects that is not dependent upon Presidentially declared disaster activity. No funding is requested; the program will operate exclusively from unobligated prior year appropriated balances.

Object Classification (in millions of dollars)

Identification code 70–0716–0–1–453	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
12.1 Civilian personnel benefits	1	.....	.....
25.2 Other services from non-Federal sources	4	5	4
41.0 Grants, subsidies, and contributions	71	68	53
99.9 Total new obligations	77	74	58

Employment Summary

Identification code 70–0716–0–1–453	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	12	7	3

EMERGENCY FOOD AND SHELTER

To carry out the emergency food and shelter program pursuant to title III of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11331 et seq.), \$100,000,000, to remain available until expended: Provided, That total administrative costs shall not exceed 3.5 percent of the total amount made available under this heading.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70–0707–0–1–605	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0101 Emergency food and shelter	120	121	100
0900 Total new obligations (object class 41.0)	120	121	100
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	120	121	100
1160 Appropriation, discretionary (total)	120	121	100
1930 Total budgetary resources available	120	121	100
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	93	123	18
3010 Obligations incurred, unexpired accounts	120	121	100
3020 Outlays (gross)	–90	–226	–106
3050 Unpaid obligations, end of year	123	18	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	93	123	18
3200 Obligated balance, end of year	123	18	12
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	120	121	100
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	109	90
4011 Outlays from discretionary balances	90	117	16
4020 Outlays, gross (total)	90	226	106
4180 Budget authority, net (total)	120	121	100
4190 Outlays, net (total)	90	226	106

The Emergency Food and Shelter program provides grants to nonprofit and faith-based organizations at the local level to supplement their programs for emergency food and shelter.

DISASTER RELIEF FUND

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses in carrying out the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), \$6,220,908,000, to remain available until expended: Provided, That, of the funds provided herein, \$5,626,386,394 shall be for major disasters declared pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.): Provided further, That the amount for major disasters in the previous proviso is designated by the Congress as being for disaster relief pursuant to section 251(b)(2)(D) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That of the funds provided herein other than for major disasters declared pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), \$24,000,000 shall be transferred to the Department of Homeland Security Office of Inspector General for audits and investigations related to disasters.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution as well as amounts from P.L. 113–2, the Disaster Relief Appropriations Act, 2013 (no language shown).

Program and Financing (in millions of dollars)

Identification code 70–0702–0–1–453	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0003 Base/Non-Major Disasters	700	680	571
0004 Disaster Relief	6,835	18,903	7,028
0799 Total direct obligations	7,535	19,583	7,599
0801 Reimbursable program activity	15	.....	.....
0900 Total new obligations	7,550	19,583	7,599
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	98	1,025	1,208
1021 Recoveries of prior year unpaid obligations	1,386	1,200	800
1050 Unobligated balance (total)	1,484	2,225	2,008
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7,100	18,592	6,221
1120 Appropriations transferred to other accts [70–0200]	–24	–27	–24
1160 Appropriation, discretionary (total)	7,076	18,565	6,197
Spending authority from offsetting collections, discretionary:			
1700 Collected	39	.....	1
1701 Change in uncollected payments, Federal sources	–24	1	.....
1750 Spending auth from offsetting collections, disc (total)	15	1	1
1900 Budget authority (total)	7,091	18,566	6,198
1930 Total budgetary resources available	8,575	20,791	8,206
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,025	1,208	607
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11,346	11,126	20,295
3010 Obligations incurred, unexpired accounts	7,550	19,583	7,599
3020 Outlays (gross)	–6,384	–9,214	–11,782
3040 Recoveries of prior year unpaid obligations, unexpired	–1,386	–1,200	–800
3050 Unpaid obligations, end of year	11,126	20,295	15,312
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–24	.....	–1
3070 Change in uncollected pymts, Fed sources, unexpired	24	–1	.....
3090 Uncollected pymts, Fed sources, end of year .....	.....	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11,322	11,126	20,294
3200 Obligated balance, end of year	11,126	20,294	15,311
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7,091	18,566	6,198
Outlays, gross:			
4010 Outlays from new discretionary authority	2,937	6,422	2,200
4011 Outlays from discretionary balances	3,447	2,792	9,582
4020 Outlays, gross (total)	6,384	9,214	11,782

DISASTER RELIEF FUND—Continued
Program and Financing—Continued

Identification code 70–0702–0–1–453	2012 actual	2013 CR	2014 est.
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–2		–1
4033 Non-Federal sources	–37		
4040 Offsets against gross budget authority and outlays (total)	–39		–1
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	24	–1	
4070 Budget authority, net (discretionary)	7,076	18,565	6,197
4080 Outlays, net (discretionary)	6,345	9,214	11,781
4180 Budget authority, net (total)	7,076	18,565	6,197
4190 Outlays, net (total)	6,345	9,214	11,781

Through the Disaster Relief Fund (DRF), FEMA provides a significant portion of the total Federal response to Presidentially-declared major disasters and emergencies. Primary assistance programs include Federal assistance to individuals and households, public assistance, and hazard mitigation assistance, which includes the repair and reconstruction of State, local, and non-profit infrastructure.

Beginning in 2012, section 251(b)(2)(D) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended (BBEDCA) includes a discretionary cap adjustment for disaster relief, facilitating a shift from a reliance on supplemental appropriations. DRF funding has historically been fungible, but the BBEDCA requires that funding appropriated as disaster relief under the cap adjustment go toward declared major disasters only as defined under section 102(2) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act. Cap adjustment funding is not to be used for base/non-major disaster spending on emergency declarations, disaster readiness support activities, pre-disaster surge costs, or Fire Management Assistance Grants. The DRF request can be broken down into four principal components: catastrophic obligations, non-catastrophic obligations, recoveries, and a reserve. The funding required for the catastrophic category (events greater than \$500 million) is based on FEMA spend plans for all prior declared catastrophic events. The Budget does not include additional funding for Hurricane Sandy, because the funding tail could not yet be determined at the time of allocation; however, it should be noted that this event will be reflected in the 2015 Budget. It should also be noted that these figures include no funds for new catastrophic events that may occur in 2014. It is assumed that any new catastrophic events in 2014 will be funded with emergency supplemental funding requests as provided for in the BBEDCA. The non-catastrophic funding level is based on a new approach that uses the ten-year average for non-catastrophic events. As opposed to the method used in previous years that utilized the five-year average, this approach provides a more realistic projection of non-catastrophic needs in 2014. The recoveries figure represents an estimate of the amount that FEMA will recover and de-obligate from prior projects. The 2013 Budget included a \$500 million reserve. Given the uncertainty over whether this reserve will be used in 2013, an additional \$500 million is again included for a reserve in 2014.

Object Classification (in millions of dollars)

Identification code 70–0702–0–1–453	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	167	357	359
11.3 Other than full-time permanent	158	285	287
11.5 Other personnel compensation	59	71	72
11.9 Total personnel compensation	384	713	718

12.1 Civilian personnel benefits	87	277	279
13.0 Benefits for former personnel	18	24	26
21.0 Travel and transportation of persons	186	332	177
22.0 Transportation of things	36	123	41
23.1 Rental payments to GSA	70	60	60
23.2 Rental payments to others	5	5	5
23.3 Communications, utilities, and miscellaneous charges	44	52	47
24.0 Printing and reproduction	1	2	2
25.1 Advisory and assistance services	54	35	30
25.2 Other services from non-Federal sources	219	598	263
25.3 Other goods and services from Federal sources	387	615	464
25.4 Operation and maintenance of facilities	27	18	18
25.7 Operation and maintenance of equipment	14	10	10
25.8 Subsistence and support of persons	1		
26.0 Supplies and materials	49	63	59
31.0 Equipment	28	133	42
32.0 Land and structures	3	6	6
41.0 Grants, subsidies, and contributions	5,922	16,516	5,351
99.0 Direct obligations	7,535	19,582	7,598
99.0 Reimbursable obligations	15	1	1
99.9 Total new obligations	7,550	19,583	7,599

Employment Summary

Identification code 70–0702–0–1–453	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	5,569	7,917	7,134

NATIONAL FLOOD INSURANCE FUND

For activities under the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.) and the Flood Disaster Protection Act of 1973 (42 U.S.C. 4001 et seq.), the Biggert-Waters Flood Insurance Reform Act of 2012, Public Law 112–141, \$176,300,000, which shall remain available until September 30, 2015, and shall be derived from offsetting amounts collected under section 1308(d) of the National Flood Insurance Act of 1968 (42 U.S.C. 4015(d)), which is available for salaries and expenses associated with flood mitigation and flood insurance operations; and floodplain management and additional amounts for flood mapping: Provided, That \$22,000,000 shall be available for salaries and expenses associated with flood mitigation and flood insurance operations; and \$154,300,000 shall be available for flood plain management and flood mapping: Provided further, That any additional fees collected pursuant to section 1308(d) of the National Flood Insurance Act of 1968 (42 U.S.C. 4015(d)) shall be credited as an offsetting collection to this account, to be available for flood plain management and flood mapping: Provided further, That in fiscal year 2014, no funds shall be available from the National Flood Insurance Fund under section 1310 of that Act (42 U.S.C. 4017) in excess of:

(1) \$132,000,000 for operating expenses;

(2) \$1,152,000,000 for commissions and taxes of agents;

(3) such sums as are necessary for interest on Treasury borrowings; and

(4) \$100,000,000, which shall remain available until expended, for flood mitigation actions and for flood mitigation assistance under section 1366 of the National Flood Insurance Act of 1968 (42 U.S.C. 4104c), notwithstanding subparagraphs (B) and (C) of subsection (b)(3) and subsection (f) of section 1366 of the National Flood Insurance Act of 1968 (42 U.S.C. 4104c) and notwithstanding subsection (a)(7) of section 1310 of the National Flood Insurance Act of 1968 (42 U.S.C. 4017): Provided further, That the amounts collected under section 102 of the Flood Disaster Protection Act of 1973 (42 U.S.C. 4012a) and section 1366(e) of the National Flood Insurance Act of 1968 shall be deposited in the National Flood Insurance Fund to supplement other amounts specified as available for section 1366 of the National Insurance Act of 1968, notwithstanding subsection (f)(8) of such section 102 (42 U.S.C. 4012a(f)(8) and subsection 1366(e) and paragraphs (2) through (4) of section 1367(b) of the National Flood Insurance Act of 1968 (42 U.S.C. 4104c(e), 4104d(b)(2)–(3)): Provided further, That total administrative costs shall not exceed 4 percent of the total appropriation.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70–4236–0–3–453		2012 actual	2013 CR	2014 est.
Obligations by program activity:				
0801	NFIP Mandatory - Insurance	3,579	14,930	4,783
0802	Flood Mitigation and Flood Insurance Operations	16	22	22
0803	Floodplain Management and Flood Mapping	157	149	154
0804	Flood Mitigation Grants	86	120	100
0900	Total new obligations	3,838	15,221	5,059
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2,121	1,480	403
1001	Discretionary unobligated balance brought fwd, Oct 1	11	9	.....
1020	Adjustment of unobligated bal brought forward, Oct 1	-275	-1,077	.....
1021	Recoveries of prior year unpaid obligations	30	.....	.....
1050	Unobligated balance (total)	1,876	403	403
Budget authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority (Available) .....	.....	3,025	.....
1400	Borrowing authority (Request) .....	.....	8,700	1,000
1440	Borrowing authority, mandatory (total) .....	.....	11,725	1,000
Spending authority from offsetting collections, discretionary:				
1700	Collected	165	171	176
1750	Spending auth from offsetting collections, disc (total)	165	171	176
Spending authority from offsetting collections, mandatory:				
1800	Offsetting collections (Claims Expense)	3,352	3,325	3,526
1825	Spending authority from offsetting collections applied to repay debt	-75	.....	.....
1850	Spending auth from offsetting collections, mand (total)	3,277	3,325	3,526
1900	Budget authority (total)	3,442	15,221	4,702
1930	Total budgetary resources available	5,318	15,624	5,105
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1,480	403	46
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	474	600	600
3010	Obligations incurred, unexpired accounts	3,838	15,221	5,059
3020	Outlays (gross)	-3,681	-15,221	-5,059
3040	Recoveries of prior year unpaid obligations, unexpired	-30	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050	Unpaid obligations, end of year	600	600	600
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	474	600	600
3200	Obligated balance, end of year	600	600	600
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	165	171	176
Outlays, gross:				
4010	Outlays from new discretionary authority	95	82	84
4011	Outlays from discretionary balances	84	89	92
4020	Outlays, gross (total)	179	171	176
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-165	-171	-176
Mandatory:				
4090	Budget authority, gross	3,277	15,050	4,526
Outlays, gross:				
4100	Outlays from new mandatory authority	3,467	14,588	4,365
4101	Outlays from mandatory balances	35	462	518
4110	Outlays, gross (total)	3,502	15,050	4,883
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-3,352	-3,325	-3,526
4180	Budget authority, net (total)	-75	11,725	1,000
4190	Outlays, net (total)	164	11,725	1,357

The National Flood Insurance Act of 1968, as amended, authorizes the Federal Government to provide flood insurance on a national basis. Flood insurance may be sold or continued in force only in communities which enact and enforce appropriate floodplain management measures. Communities must participate in the program within one year of the time they are identified as flood-prone in order to be eligible for flood insurance and some

forms of Federal financial assistance for acquisition or construction purposes. In addition, Federally regulated funding institutions cannot provide loans to non-participating communities with an identified flood hazard.

The Budget Request assumes collection of all of the administrative and program costs associated with flood insurance activities from policy holders. In addition, funding from premium collections will be used to support repetitive loss mitigation. Under the emergency program, structures in identified flood-prone areas are eligible for limited amounts of coverage at subsidized insurance rates. Under the regular program, studies must be made of different flood risks in flood-prone areas to establish actuarial premium rates. These rates are charged for insurance on new construction. Coverage is available on virtually all types of buildings and their contents in amounts up to \$350,000 for residential and \$1,000,000 for other types.

This account also provides funding for flood mitigation activities that reduce the risk of flood damage to structures insurable under the National Flood Insurance Program. These activities provide flood mitigation assistance planning support to States and communities through the Flood Mitigation Assistance grant program.

Balance Sheet (in millions of dollars)

Identification code 70–4236–0–3–453		2011 actual	2012 actual
ASSETS:			
1101	Federal assets: Fund balances with Treasury	1,165	1,002
Non-Federal assets:			
1206	Receivables, net	2	3
1207	Advances and prepayments	533	526
1801	Other Federal assets: Cash and other monetary assets	33	100
1999	Total assets	1,733	1,631
LIABILITIES:			
2103	Federal liabilities: Debt	17,750	17,750
Non-Federal liabilities:			
2201	Accounts payable	86	64
2207	Other	5,511	2,783
2999	Total liabilities	23,347	20,597
NET POSITION:			
3300	Cumulative results of operations .....	.....	-18,966
4999	Total liabilities and net position	23,347	1,631

Object Classification (in millions of dollars)

Identification code 70–4236–0–3–453		2012 actual	2013 CR	2014 est.
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	31	33	34
11.5	Other personnel compensation	1	.....	.....
11.9	Total personnel compensation	32	33	34
12.1	Civilian personnel benefits	9	9	10
21.0	Travel and transportation of persons	2	1	1
23.1	Rental payments to GSA	2	3	3
23.2	Rental payments to others	1	.....	.....
23.3	Communications, utilities, and miscellaneous charges	2	1	1
24.0	Printing and reproduction	5	1	1
25.1	Advisory and assistance services	73	10	10
25.2	Other services from non-Federal sources	211	2,714	2,062
25.3	Other goods and services from Federal sources	882	3	.....
26.0	Supplies and materials .....	.....	1	.....
31.0	Equipment .....	.....	1	.....
41.0	Grants, subsidies, and contributions	85	183	106
42.0	Insurance claims and indemnities	2,445	12,172	2,684
43.0	Interest and dividends	89	89	147
99.9	Total new obligations	3,838	15,221	5,059

NATIONAL FLOOD INSURANCE FUND—Continued
Employment Summary

Identification code 70–4236–0–3–453	2012 actual	2013 CR	2014 est.
2001 Reimbursable civilian full-time equivalent employment	315	327	341

NATIONAL FLOOD INSURANCE RESERVE FUND
Special and Trust Fund Receipts (in millions of dollars)

Identification code 70–5701–0–2–453	2012 actual	2013 CR	2014 est.
0100 Balance, start of year			
Receipts:			
0220 Fees, National Flood Insurance Reserve Fund			162
0400 Total: Balances and collections			162
Appropriations:			
0500 National Flood Insurance Reserve Fund			–162
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 70–5701–0–2–453	2012 actual	2013 CR	2014 est.
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			162
1260 Appropriations, mandatory (total)			162
1930 Total budgetary resources available			162
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			162
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			162
4180 Budget authority, net (total)			162
Memorandum (non-add) entries:			
5001 Total investments, EOY: Federal securities: Par value			162

As directed by the Biggert-Waters Flood Insurance Reform Act of 2012, FEMA has established a Reserve Fund for the National Flood Insurance Program to be available for meeting the expected future obligations of the program, to include payment of claims, claims adjustment expenses, and the repayment of amounts outstanding under any note or obligation issued.

DISASTER ASSISTANCE DIRECT LOAN PROGRAM ACCOUNT

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution as well as amounts from P.L. 113–2, the Disaster Relief Appropriations Act, 2013 (no language shown).

Program and Financing (in millions of dollars)

Identification code 70–0703–0–1–453	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy	4	336	
0706 Interest on reestimates of direct loan subsidy		22	
0709 Administrative expenses	1	4	
0900 Total new obligations (object class 25.2)	5	362	
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	52	242	202

1021 Recoveries of prior year unpaid obligations	195		
1050 Unobligated balance (total)	247	242	202
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation		300	
1160 Appropriation, discretionary (total)		300	
Appropriations, mandatory:			
1200 Appropriation		22	
1260 Appropriations, mandatory (total)		22	
1900 Budget authority (total)		322	
1930 Total budgetary resources available	247	564	202
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	242	202	202

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	208	17	137
3010 Obligations incurred, unexpired accounts	5	362	
3020 Outlays (gross)	–1	–242	–136
3040 Recoveries of prior year unpaid obligations, unexpired	–195		
3050 Unpaid obligations, end of year	17	137	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	208	17	137
3200 Obligated balance, end of year	17	137	1

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross		300	
Outlays, gross:			
4010 Outlays from new discretionary authority		150	
4011 Outlays from discretionary balances	1	70	136
4020 Outlays, gross (total)	1	220	136
Mandatory:			
4090 Budget authority, gross		22	
Outlays, gross:			
4100 Outlays from new mandatory authority		22	
4180 Budget authority, net (total)		322	
4190 Outlays, net (total)	1	242	136

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 70–0703–0–1–453	2012 actual	2013 CR	2014 est.
Direct loan levels supportable by subsidy budget authority:			
115001 States share program		25	
115002 Community disaster loan program	5	367	
115999 Total direct loan levels	5	392	
Direct loan subsidy (in percent):			
132001 States share program		–1.51	
132002 Community disaster loan program	86.06	91.63	
132999 Weighted average subsidy rate	86.06	85.69	
Direct loan subsidy budget authority:			
133001 States share program		–1	
133002 Community disaster loan program	4	336	
133999 Total subsidy budget authority	4	335	
Direct loan subsidy outlays:			
134002 Community disaster loan program		182	101
134999 Total subsidy outlays		182	101
Direct loan upward reestimates:			
135003 Special community disaster loans		22	
135999 Total upward reestimate budget authority		22	
Direct loan downward reestimates:			
137002 Community disaster loan program		–21	
137003 Special community disaster loans	–327	–5	
137999 Total downward reestimate budget authority	–327	–26	
Administrative expense data:			
3510 Budget authority		4	
3590 Outlays from new authority		2	

Disaster assistance loans authorized by the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.) are loans to States for the non-Federal portion of cost-sharing funds and community disaster loans to local governments incurring substantial loss of tax and other revenues as a result of a major disaster. As required by the Federal Credit Reform

Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated in 1992 and beyond (including modifications of direct loans). The subsidy amounts are estimated on a present value basis. Loan activity prior to 1992, which is budgeted for on a cash basis, totals less than \$500,000 in every year and is not presented separately.

DISASTER ASSISTANCE DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 70-4234-0-3-453	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	5	392	.....
0713 Payment of interest to Treasury	15	.....	.....
0740 Negative subsidy obligations .....	.....	1	.....
0742 Downward reestimate paid to receipt account	252	23	.....
0743 Interest on downward reestimates	76	4	.....
0900 Total new obligations	348	420	.....
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	33	.....	358
1021 Recoveries of prior year unpaid obligations	195	.....	.....
1050 Unobligated balance (total)	228	.....	358
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	322	344	.....
1440 Borrowing authority, mandatory (total)	322	344	.....
Spending authority from offsetting collections, mandatory:			
1800 Collected	8	266	164
1801 Change in uncollected payments, Federal sources	-207	168	.....
1825 Spending authority from offsetting collections applied to repay debt	-3	.....	.....
1850 Spending auth from offsetting collections, mand (total)	-202	434	164
1900 Financing authority (total)	120	778	164
1930 Total budgetary resources available	348	778	522
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	.....	358	522
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	208	17	238
3010 Obligations incurred, unexpired accounts	348	420	.....
3020 Financing disbursements (gross)	-344	-199	-110
3040 Recoveries of prior year unpaid obligations, unexpired	-195	.....	.....
3050 Unpaid obligations, end of year	17	238	128
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-223	-16	-184
3070 Change in uncollected pymts, Fed sources, unexpired	207	-168	.....
3090 Uncollected pymts, Fed sources, end of year	-16	-184	-184
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-15	1	54
3200 Obligated balance, end of year	1	54	-56
Financing authority and disbursements, net:			
Mandatory:			
4090 Financing authority, gross	120	778	164
Financing disbursements:			
4110 Financing disbursements, gross	344	199	110
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources .....	.....	-204	-101
4123 Non-Federal sources	-8	-62	-63
4130 Offsets against gross financing auth and disbursements (total)	-8	-266	-164
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	207	-168	.....
4160 Financing authority, net (mandatory)	319	344	.....
4170 Financing disbursements, net (mandatory)	336	-67	-54
4180 Financing authority, net (total)	319	344	.....
4190 Financing disbursements, net (total)	336	-67	-54

Status of Direct Loans (in millions of dollars)

Identification code 70-4234-0-3-453	2012 actual	2013 CR	2014 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans	25	425	.....
1121 Limitation available from carry-forward	49	44	77
1142 Unobligated direct loan limitation (-)	-25	.....	.....
1143 Unobligated limitation carried forward (P.L. xx) (-)	-44	-77	-77
1150 Total direct loan obligations	5	392	.....
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	423	423	558
1231 Disbursements: Direct loan disbursements	12	199	110
1251 Repayments: Repayments and prepayments	-7	-32	-7
1264 Write-offs for default: Other adjustments, net (+ or -)	-5	-32	-1
1290 Outstanding, end of year	423	558	660

As required by the Federal Credit Reform Act of 1990, this nonbudgetary account records, for this program, all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 70-4234-0-3-453	2011 actual	2012 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	17	17
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	423	423
1402 Interest receivable	54	54
1405 Allowance for subsidy cost (-)	-467	-467
1499 Net present value of assets related to direct loans	10	10
1999 Total assets	27	27
LIABILITIES:		
Federal liabilities:		
2103 Debt	4	4
2104 Resources payable to Treasury	7	7
2207 Non-Federal liabilities: Other	16	16
2999 Total liabilities	27	27
4999 Total liabilities and net position	27	27

SCIENCE AND TECHNOLOGY

Federal Funds

RESEARCH, DEVELOPMENT, ACQUISITION, AND OPERATIONS

For necessary expenses for science and technology research, including advanced research projects, development, test and evaluation, acquisition, and operations as authorized by title III of the Homeland Security Act of 2002 (6 U.S.C. 181 et seq.), and the purchase or lease of not to exceed 5 vehicles, \$1,397,488,000, of which \$539,703,000, to remain available until September 30, 2016; and of which \$857,595,000, to remain available until September 30, 2018, solely for operation and construction of laboratory facilities.

MANAGEMENT AND ADMINISTRATION

For salaries and expenses of the Office of the Under Secretary for Science and Technology and for management and administration of programs and activities, as authorized by title III of the Homeland Security Act of 2002 (6 U.S.C. 181 et seq.), \$129,608,000: Provided, That not to exceed \$8,500 shall be for official reception and representation expenses.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution as well as amounts from P.L. 113-2, the Disaster Relief Appropriations Act, 2013 (no language shown).

RESEARCH, DEVELOPMENT, ACQUISITIONS AND OPERATIONS—Continued
Program and Financing (in millions of dollars)

Identification code 70-0800-0-1-751	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Management and Administration	135	136	130
0002 Research, Development, Acquisition, and Operations	541	585	1,295
0799 Total direct obligations	676	721	1,425
0801 Reimbursable program	116	158	127
0900 Total new obligations	792	879	1,552
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	49	111	42
1011 Unobligated balance transfer from other accts [70-0550]	5	.....	.....
1021 Recoveries of prior year unpaid obligations	46	.....	.....
1050 Unobligated balance (total)	100	111	42
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	668	675	1,527
1160 Appropriation, discretionary (total)	668	675	1,527
Spending authority from offsetting collections, discretionary:			
1700 Collected	92	92	127
1701 Change in uncollected payments, Federal sources	43	43	.....
1750 Spending auth from offsetting collections, disc (total)	135	135	127
1900 Budget authority (total)	803	810	1,654
1930 Total budgetary resources available	903	921	1,696
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	111	42	144
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,089	842	805
3010 Obligations incurred, unexpired accounts	792	879	1,552
3020 Outlays (gross)	-987	-916	-1,247
3040 Recoveries of prior year unpaid obligations, unexpired	-46	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-6	.....	.....
3050 Unpaid obligations, end of year	842	805	1,110
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-220	-167	-114
3070 Change in uncollected pymts, Fed sources, unexpired	-43	-43	.....
3071 Change in uncollected pymts, Fed sources, expired	96	96	.....
3090 Uncollected pymts, Fed sources, end of year	-167	-114	-114
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	869	675	691
3200 Obligated balance, end of year	675	691	996
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	803	810	1,654
Outlays, gross:			
4010 Outlays from new discretionary authority	245	296	548
4011 Outlays from discretionary balances	742	620	699
4020 Outlays, gross (total)	987	916	1,247
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-179	-179	-125
4033 Non-Federal sources	-2	-2	-2
4040 Offsets against gross budget authority and outlays (total)	-181	-181	-127
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-43	-43	.....
4052 Offsetting collections credited to expired accounts	89	89	.....
4060 Additional offsets against budget authority only (total)	46	46	.....
4070 Budget authority, net (discretionary)	668	675	1,527
4080 Outlays, net (discretionary)	806	735	1,120
4180 Budget authority, net (total)	668	675	1,527
4190 Outlays, net (total)	806	735	1,120

Appropriations in this title support the advance of homeland security through applied research; fabrication of technology demonstration devices; development and testing of standards; development and testing of prototypes and full-scale pre-production hardware; and the procurement of products, systems, and other capital equipment necessary to meet the missions of the

Department of Homeland Security and the activities of the Science and Technology Directorate. Contractors, government laboratories and facilities, universities, and nonprofit organizations support this work. Funding is also provided for the operations, maintenance, and construction of laboratory facilities.

The 2014 Budget provides for major technology and development efforts, including detection, destruction, disposal, and mitigation of chemical and biological agents and explosives. Funding is provided to develop technology to mitigate and prepare for natural disasters and to improve cyber security. Funding is also provided for the testing and evaluation of technologies, systems, and processes developed to counter these threats; acquisition of equipment and operations needed to field those technologies, systems, and processes; as well as others that may be available without further development, as part of the counter-WMD, counter-terror, and preparation for/response to natural disaster activities of the Department. Funding for Laboratory Facilities (including construction) will be available for obligation for five years. Funding for all other Research, Development, Acquisition, and Operations programs will be available for obligation for three years.

Object Classification (in millions of dollars)

Identification code 70-0800-0-1-751	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	53	53	55
11.3 Other than full-time permanent	3	3	4
11.5 Other personnel compensation	1	1	2
11.9 Total personnel compensation	57	57	61
12.1 Civilian personnel benefits	15	15	15
21.0 Travel and transportation of persons	3	3	3
23.1 Rental payments to GSA	2	2	1
23.3 Communications, utilities, and miscellaneous charges	15	15	13
25.1 Advisory and assistance services	178	111	65
25.2 Other services from non-Federal sources	1	1	3
25.3 Other goods and services from Federal sources	98	98	83
25.4 Operation and maintenance of facilities	4	7	7
25.5 Research and development contracts	250	291	390
25.7 Operation and maintenance of equipment	4	4	3
26.0 Supplies and materials	7	7	6
31.0 Equipment	3	3	4
32.0 Land and structures .....	.....	68	743
41.0 Grants, subsidies, and contributions	39	39	28
99.0 Direct obligations	676	721	1,425
99.0 Reimbursable obligations	116	158	127
99.9 Total new obligations	792	879	1,552

Employment Summary

Identification code 70-0800-0-1-751	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	459	491	467

DOMESTIC NUCLEAR DETECTION OFFICE

Federal Funds

MANAGEMENT AND ADMINISTRATION

For salaries and expenses of the Domestic Nuclear Detection Office, as authorized by title XIX of the Homeland Security Act of 2002 (6 U.S.C. 591 et seq.), for management and administration of programs and activities, \$37,510,000: Provided, That not to exceed \$2,500 shall be for official reception and representation expenses.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70–0861–0–1–751	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Management and Administration	38	38	38
Budgetary Resources:			
Unobligated balance:			
1012 Unobligated balance transfers between expired and unexpired accounts	1		
1050 Unobligated balance (total)	1		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	38	38	38
1131 Unobligated balance of appropriations permanently reduced	–1		
1160 Appropriation, discretionary (total)	37	38	38
1930 Total budgetary resources available	38	38	38
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	19	18	10
3010 Obligations incurred, unexpired accounts	38	38	38
3020 Outlays (gross)	–38	–46	–39
3041 Recoveries of prior year unpaid obligations, expired	–1		
3050 Unpaid obligations, end of year	18	10	9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	19	18	10
3200 Obligated balance, end of year	18	10	9
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	37	38	38
Outlays, gross:			
4010 Outlays from new discretionary authority	28	29	29
4011 Outlays from discretionary balances	10	17	10
4020 Outlays, gross (total)	38	46	39
4180 Budget authority, net (total)	37	38	38
4190 Outlays, net (total)	38	46	39

This account supports the personnel and related administrative costs for the Domestic Nuclear Detection Office (DNDO). The DNDO is a jointly-staffed office established to improve the Nation's capability to detect and interdict unauthorized attempts to import, possess, store, develop, or transport nuclear or radiological material for use against the Nation. The Management and Administration request includes most contributions to the DHS Working Capital Fund. Management and Administration funds will be available for obligation until the end of the fiscal year.

Object Classification (in millions of dollars)

Identification code 70–0861–0–1–751	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	14	17	17
11.3 Other than full-time permanent	1		
11.9 Total personnel compensation	15	17	17
12.1 Civilian personnel benefits	4	4	4
23.1 Rental payments to GSA		4	5
23.3 Communications, utilities, and miscellaneous charges	1		
25.1 Advisory and assistance services	2	1	1
25.3 Other goods and services from Federal sources	15	11	10
25.7 Operation and maintenance of equipment	1	1	1
99.9 Total new obligations	38	38	38

Employment Summary

Identification code 70–0861–0–1–751	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	101	130	127

RESEARCH, DEVELOPMENT, AND OPERATIONS

For necessary expenses for radiological and nuclear research, development, testing, evaluation, and operations, \$211,210,000, to remain available until September 30, 2015.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70–0860–0–1–751	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Research, Development, and Operations	231	216	211
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	17	17
1021 Recoveries of prior year unpaid obligations	21		
1050 Unobligated balance (total)	33	17	17
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	215	216	211
1160 Appropriation, discretionary (total)	215	216	211
1900 Budget authority (total)	215	216	211
1930 Total budgetary resources available	248	233	228
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	17	17	17
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	267	231	77
3010 Obligations incurred, unexpired accounts	231	216	211
3020 Outlays (gross)	–246	–370	–213
3040 Recoveries of prior year unpaid obligations, unexpired	–21		
3050 Unpaid obligations, end of year	231	77	75
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	267	231	77
3200 Obligated balance, end of year	231	77	75
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	215	216	211
Outlays, gross:			
4010 Outlays from new discretionary authority	49	151	148
4011 Outlays from discretionary balances	197	219	65
4020 Outlays, gross (total)	246	370	213
4180 Budget authority, net (total)	215	216	211
4190 Outlays, net (total)	246	370	213

This account supports the engineering, operational, research, development, and technical nuclear forensics programs of the Domestic Nuclear Detection Office (DNDO). DNDO is dedicated to both the development and enhancement of the Global Nuclear Detection Architecture (GNDA); development of advanced nuclear detection systems; coordination of effective sharing of nuclear detection-related information; coordination of nuclear detection development; technical nuclear forensics; and the establishment of procedures and training for end users of nuclear detection equipment. The 2014 Budget provides for a systems development program that is responsive to commercial-first systems development approaches while providing near-term technical solutions addressing pressing operational requirements. Funding is provided for the test and evaluation of all developed systems prior to acquisition decisions, ensuring that a full systems characterization has been conducted prior to any deployments. The budget supports transformational research and development providing break-through technologies that address gaps in the GNDA and have a positive impact on capabilities to detect nuclear threats. Funding will be allocated for operational support programs that provide information analysis and situational aware-

RESEARCH, DEVELOPMENT, AND OPERATIONS—Continued
ness, technical support, training curricula, and response protocols to field-users. Research, Development, and Operations funds for each fiscal year will be available for obligation for three years.

Object Classification (in millions of dollars)

Identification code 70–0860–0–1–751	2012 actual	2013 CR	2014 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	1	3
25.1 Advisory and assistance services	36	23	41
25.3 Other goods and services from Federal sources	122	107	84
25.5 Research and development contracts	60	77	80
25.7 Operation and maintenance of equipment	1	.....	.....
41.0 Grants, subsidies, and contributions	11	8	3
99.9 Total new obligations	231	216	211

SYSTEMS ACQUISITION

For expenses for the Domestic Nuclear Detection Office acquisition and deployment of radiological detection systems in accordance with the global nuclear detection architecture, \$42,600,000, to remain available until September 30, 2016.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution as well as amounts from P.L. 113–2, the Disaster Relief Appropriations Act, 2013 (no language shown).

Program and Financing (in millions of dollars)

Identification code 70–0862–0–1–751	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Systems Acquisition	52	37	42
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	18	4	8
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	19	4	8
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	37	37	42
1100 Sandy Supplemental .....	.....	4	.....
1160 Appropriation, discretionary (total)	37	41	42
1900 Budget authority (total)	37	41	42
1930 Total budgetary resources available	56	45	50
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	8	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	132	120	24
3010 Obligations incurred, unexpired accounts	52	37	42
3020 Outlays (gross)	–63	–133	–39
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	120	24	27
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	132	120	24
3200 Obligated balance, end of year	120	24	27
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	37	41	42
Outlays, gross:			
4010 Outlays from new discretionary authority	6	19	17
4011 Outlays from discretionary balances	57	114	22
4020 Outlays, gross (total)	63	133	39
4180 Budget authority, net (total)	37	41	42
4190 Outlays, net (total)	63	133	39

Funds for this account are used to procure a full range of radiation detection technologies for DHS components such as Customs

and Border Protection and the U.S. Coast Guard. These technologies are deployed at and between the Nation's ports of entry as well as in the maritime domain. Systems Acquisition funds in FY 2014 will be used to procure a mix of Radiation Portal Monitors and Human Portable Radiation Detection Systems. Funding also supports efforts to build basic radiological and nuclear detection capabilities in high risk urban regions. Acquisition funds for each fiscal year will be available for obligation for three years.

Object Classification (in millions of dollars)

Identification code 70–0862–0–1–751	2012 actual	2013 CR	2014 est.
Direct obligations:			
25.1 Advisory and assistance services	3	2	3
25.3 Other goods and services from Federal sources	1	.....	.....
31.0 Equipment	13	15	19
41.0 Grants, subsidies, and contributions	34	20	20
99.0 Direct obligations	51	37	42
99.0 Reimbursable obligations	1	.....	.....
99.9 Total new obligations	52	37	42

INFORMATION ANALYSIS AND INFRASTRUCTURE PROTECTION

Federal Funds

ASSESSMENTS AND EVALUATION

Funding is no longer requested for this account. Appropriations for the legacy Information Analysis and Infrastructure Protection, Assessments and Evaluation account is requested in the Preparedness Directorate: Infrastructure Protection and Information Security, and Analysis and Operations accounts.

OPERATING EXPENSES

Program and Financing (in millions of dollars)

Identification code 70–0900–0–1–751	2012 actual	2013 CR	2014 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2012 actual	2013 CR	2014 est.
Governmental receipts:			
70–083400 Breached Bond Penalties	8	8	8
70–0835 Immigration Fees, Border Security Act	150	104	104
General Fund Governmental receipts	158	112	112
Offsetting receipts from the public:			
70–031100 Tonnage Duty Increases	22	22	22
70–143500 General Fund Proprietary Interest Receipts, not Otherwise Classified	29	19	19
70–242100 Marine Safety Fees	16	16	16
70–274030 Disaster Assistance, Downward Reestimates	327	26	.....
70–322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	16	.....	.....
General Fund Offsetting receipts from the public	410	83	57
Intragovernmental payments:			
70–388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	21	.....	.....

GENERAL PROVISIONS

SEC. 501. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 502. Subject to the requirements of section 503 of this Act, the unexpended balances of prior appropriations provided for activities in this Act may be transferred to appropriation accounts for such activities established pursuant to this Act, may be merged with funds in the applicable established accounts, and thereafter may be accounted for as one fund for the same time period as originally enacted.

SEC. 503. (a) None of the funds provided by this Act, provided by previous appropriations Acts to the agencies in or transferred to the Department of Homeland Security that remain available for obligation or expenditure in fiscal year 2014, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds that:

- (1) creates a new program, project, or activity;
- (2) eliminates a program, project, office, or activity;
- (3) increases funds for any program, project, or activity for which funds have been denied or restricted by the Congress;
- (4) proposes to use funds directed for a specific activity by either of the Committees on Appropriations of the Senate or the House of Representatives for a different purpose, unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such reprogramming of funds; or
- (5) contracts out any function or activity for which funding levels were requested for Federal full-time equivalents in the object classification tables contained in the fiscal year 2014 Budget Appendix for the Department of Homeland Security, as modified by the joint explanatory statement accompanying this Act, unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such reprogramming of funds.

(b) None of the funds provided by this Act, provided by previous appropriations Acts to the agencies in or transferred to the Department of Homeland Security that remain available for obligation or expenditure in fiscal year 2014, or provided from any accounts in the Treasury of the United States derived by the collection of fees or proceeds available to the agencies funded by this Act, shall be available for obligation or expenditure for programs, projects, or activities through a reprogramming of funds in excess of \$5,000,000 or 10 percent, whichever is less, that:

- (1) augments existing programs, projects, or activities;
 - (2) reduces by 10 percent funding for any existing program, project, or activity, or reduces the numbers of personnel by 10 percent as approved by the Congress; or
 - (3) results from any general savings from a reduction in personnel that would result in a change in existing programs, projects, or activities as approved by the Congress, unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such reprogramming of funds.
- (c) Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Homeland Security by this Act or provided by previous appropriations Acts may be transferred between such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by such transfers: Provided, That, subject to approval by the Director of the Office of Management and Budget, any unobligated funds within such department or agency may be transferred between appropriations in order to expedite a more rapid and effective response to a Presidentially-declared major disaster, as provided in the National Response Plan required under Public Law 107-296: Provided further, That any transfer under this section shall be treated as a reprogramming of funds under subsection (b) and shall not be available for obligation unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such transfer.

(d) Notwithstanding subsections (a), (b), and (c) of this section, no funds shall be reprogrammed within or transferred between appropri-

ations after June 30, except in extraordinary circumstances that imminently threaten the safety of human life or the protection of property.

(e) The notification thresholds and procedures set forth in this section shall apply to any use of deobligated balances of funds provided in previous Department of Homeland Security Appropriations Acts.

SEC. 504. The Department of Homeland Security Working Capital Fund, established pursuant to section 403 of Public Law 103-356 (31 U.S.C. 501 note), shall continue operations as a permanent working capital fund for fiscal year 2014: Provided, That none of the funds appropriated or otherwise made available to the Department of Homeland Security may be used to make payments to the Working Capital Fund, except for the activities and amounts allowed in the President's fiscal year 2014 budget: Provided further, That funds provided to the Working Capital Fund shall be available for obligation until expended to carry out the purposes of the Working Capital Fund: Provided further, That all departmental components shall be charged only for direct usage of each Working Capital Fund service: Provided further, That funds provided to the Working Capital Fund shall be used only for purposes consistent with the contributing component: Provided further, That the Working Capital Fund shall be paid in advance or reimbursed at rates which will return the full cost of each service: Provided further, That the Working Capital Fund shall be subject to the requirements of section 503 of this Act.

SEC. 505. Except as otherwise specifically provided by law, not to exceed 50 percent of unobligated balances remaining available at the end of fiscal year 2014 from appropriations for salaries and expenses for fiscal year 2014 in this Act shall remain available through September 30, 2015, in the account and for the purposes for which the appropriations were provided: Provided, That prior to the obligation of such funds, notice thereof shall be submitted to the Committees on Appropriations of the Senate and the House of Representatives in accordance with section 503 of this Act.

SEC. 506. Funds made available by this Act for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414) during fiscal year 2014 until the enactment of an Act authorizing intelligence activities for fiscal year 2014.

SEC. 507. (a) Except as provided in subsections (b) and (c), none of the funds made available by this Act may be used to—

- (1) make or award a grant allocation, grant, contract, other transaction agreement, task or delivery order on a Department of Homeland Security multiple award contract, or to issue a letter of intent totaling in excess of \$1,000,000;
- (2) award a task or delivery order requiring an obligation of funds in an amount greater than \$10,000,000 from multi-year Department of Homeland Security funds or a task or delivery order that would cause cumulative obligations of multi-year funds in a single account to exceed 50 percent of the total amount appropriated; or
- (3) announce publicly the intention to make or award items under paragraph (1) or (2), including a contract covered by the Federal Acquisition Regulation.

(b) The Secretary of Homeland Security may waive the prohibition under subsection (a) if the Secretary notifies the Committees on Appropriations of the Senate and the House of Representatives at least 3 full business days in advance of making an award or issuing a letter as described in that subsection.

(c) If the Secretary of Homeland Security determines that compliance with this section would pose a substantial risk to human life, health, or safety, an award may be made without notification, and the Secretary shall notify the Committees on Appropriations of the Senate and the House of Representatives not later than 5 full business days after such an award is made or letter issued.

(d) A notification under this section—

- (1) may not involve funds that are not available for obligation; and
- (2) shall include the amount of the award, the fiscal year for which the funds for the award were appropriated, and the account from which the funds are being drawn.

(e) The Administrator of the Federal Emergency Management Agency shall brief the Committees on Appropriations of the Senate and the House of Representatives 5 full business days in advance of announcing publicly the intention of making an award under "State and Local Programs".

SEC. 508. Notwithstanding any other provision of law, no agency shall purchase, construct, or lease any additional facilities, except within or contiguous to existing locations, to be used for the purpose of conducting Federal law enforcement training without the advance notification to the Committees on Appropriations of the Senate and the House of Representatives, except that the Federal Law Enforcement Training Center is authorized to obtain the temporary use of additional facilities by lease, contract, or other agreement for training that cannot be accommodated in existing Center facilities.

SEC. 509. None of the funds appropriated or otherwise made available by this Act may be used for expenses for any construction, repair, alteration, or acquisition project for which a prospectus otherwise required under chapter 33 of title 40, United States Code, has not been transmitted to Congress, except that necessary funds may be expended for each project for required expenses for the development of a proposed prospectus.

SEC. 510. Sections 520, 522, and 530, of the Department of Homeland Security Appropriations Act, 2008 (division E of Public Law 110-161; 121 Stat. 2073 and 2074) shall apply with respect to funds made available in this Act in the same manner as such sections applied to funds made available in that Act.

SEC. 511. None of the funds made available in this Act may be used in contravention of the applicable provisions of chapter 83 of title 41, United States Code.

SEC. 512. Within 45 days after the end of each month, the Chief Financial Officer of the Department of Homeland Security shall submit to the Committees on Appropriations of the Senate and the House of Representatives a monthly budget and staffing report for that month that includes total obligations, on-board versus funded full-time equivalent staffing levels, and the number of contract employees for each office of the Department.

SEC. 513. None of the funds appropriated by this Act may be used to process or approve a competition under Office of Management and Budget Circular A-76 for services provided as of June 1, 2004, by employees (including employees serving on a temporary or term basis) of United States Citizenship and Immigration Services of the Department of Homeland Security who are known as of that date as Immigration Information Officers, Contact Representatives, or Investigative Assistants.

SEC. 514. Any funds appropriated to Coast Guard "Acquisition, Construction, and Improvements" for fiscal years 2002, 2003, 2004, 2005, and 2006 for the 110-123 foot patrol boat conversion that are recovered, collected, or otherwise received as the result of negotiation, mediation, or litigation, shall be available until expended for the Fast Response Cutter program.

SEC. 515. Section 532(a) of Public Law 109-295 (120 Stat. 1384) is amended by striking "2012" and inserting "2014".

SEC. 516. The functions of the Federal Law Enforcement Training Center instructor staff shall be classified as inherently governmental for the purpose of the Federal Activities Inventory Reform Act of 1998 (31 U.S.C. 501 note).

SEC. 517. (a) Except as provided in subsection (b), none of the funds appropriated in this or any other Act to the "Office of the Secretary and Executive Management", the "Office of the Under Secretary for Management", or the "Office of the Chief Financial Officer", may be obligated for a grant or contract funded under such headings by any means other than full and open competition.

(b) Subsection (a) does not apply to obligation of funds for a contract awarded—

(1) by a means that is required by a Federal statute, including obligation for a purchase made under a mandated preferential program, including the AbilityOne Program, that is authorized under the Javits-Wagner-O'Day Act (41 U.S.C. 46 et seq.);

(2) pursuant to the Small Business Act (15 U.S.C. 631 et seq.);

(3) in an amount less than the simplified acquisition threshold described under section 302A(a) of the Federal Property and Administrative Services Act of 1949 (41 U.S.C. 252a(a)); or

(4) by another Federal agency using funds provided through an interagency agreement.

(c)(1) Subject to paragraph (2), the Secretary of Homeland Security may waive the application of this section for the award of a contract in the interest of national security or if failure to do so would pose a substantial risk to human health or welfare.

(2) Not later than 5 days after the date on which the Secretary of Homeland Security issues a waiver under this subsection, the Secretary shall submit notification of that waiver to the Committees on Appropriations of the Senate and the House of Representatives, including a description of the applicable contract to which the waiver applies and an explanation of why the waiver authority was used: Provided, That the Secretary may not delegate the authority to grant such a waiver.

(d) In addition to the requirements established by subsections (a), (b), and (c) of this section, the Inspector General of the Department of Homeland Security shall review departmental contracts awarded through means other than a full and open competition to assess departmental compliance with applicable laws and regulations: Provided, That the Inspector General shall review selected contracts awarded in the previous fiscal year through means other than a full and open competition: Provided further, That in selecting which contracts to review, the Inspector General shall consider the cost and complexity of the goods and services to be provided under the contract, the criticality of the contract to fulfilling Department missions, past performance problems on similar contracts or by the selected vendor, complaints received about the award process or contractor performance, and such other factors as the Inspector General deems relevant: Provided further, That the Inspector General shall report the results of the reviews to the Committees on Appropriations of the Senate and the House of Representatives no later than February 3, 2014.

SEC. 518. None of the funds made available in this Act may be used by United States Citizenship and Immigration Services to grant an immigration benefit unless the results of background checks required by law to be completed prior to the granting of the benefit have been received by United States Citizenship and Immigration Services, and the results do not preclude the granting of the benefit.

SEC. 519. None of the funds made available in this or any other Act for fiscal year 2014 may be used to destroy or put out to pasture any horse or other equine belonging to any component or agency of the Department of Homeland Security that has become unfit for service, unless the trainer or handler is first given the option to take possession of the equine through an adoption program that has safeguards against slaughter and inhumane treatment.

SEC. 520. Section 831 of the Homeland Security Act of 2002 (6 U.S.C. 391) is amended—

(1) in subsection (a), by striking "Until September 30, 2012," and inserting "Until September 30, 2014,"; and

(2) in subsection (c)(1), by striking "September 30, 2012," and inserting "September 30, 2014,".

SEC. 521. The Secretary of Homeland Security shall require that all contracts of the Department of Homeland Security that provide award fees link such fees to successful acquisition outcomes (which outcomes shall be specified in terms of cost, schedule, and performance).

SEC. 522. None of the funds made available to the Office of the Secretary and Executive Management under this Act may be expended for any new hires by the Department of Homeland Security that are not verified through the E-Verify Program as described in section 403(a) of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (8 U.S.C. 1324a note).

SEC. 523. None of the funds made available in this Act for U.S. Customs and Border Protection may be used to prevent an individual not in the business of importing a prescription drug (within the meaning of section 801(g) of the Federal Food, Drug, and Cosmetic Act) from importing a prescription drug from Canada that complies with the Federal Food, Drug, and Cosmetic Act: Provided, That this section shall apply only to individuals transporting on their person a personal-use quantity of the prescription drug, not to exceed a 90-day supply: Provided further, That the prescription drug may not be—

(1) a controlled substance, as defined in section 102 of the Controlled Substances Act (21 U.S.C. 802); or

(2) a biological product, as defined in section 351 of the Public Health Service Act (42 U.S.C. 262).

SEC. 524. The Secretary of Homeland Security, in consultation with the Secretary of the Treasury, shall notify the Committees on Appropriations of the Senate and the House of Representatives of any proposed transfers of funds available under section 9703.1(g)(4)(B) of title 31, United States Code (as added by Public Law 102-393) from the Department of the

Treasury Forfeiture Fund to any agency within the Department of Homeland Security.

SEC. 525. None of the funds made available in this Act may be used for planning, testing, piloting, or developing a national identification card.

SEC. 526. Section 550(b) of the Department of Homeland Security Appropriations Act, 2007 (Public Law 109-295; 6 U.S.C. 121 note), as amended by section 550 of the Department of Homeland Security Appropriations Act, 2010 (Public Law 111-83), is further amended by striking "on October 4, 2012" and inserting "on October 4, 2014".

SEC. 527. None of the funds made available in this Act may be used for first-class travel by the employees of agencies funded by this Act in contravention of sections 301-10.122 through 301.10-124 of title 41, Code of Federal Regulations.

SEC. 528. None of the funds made available in this Act may be used to propose or effect a disciplinary or adverse action, with respect to any Department of Homeland Security employee who engages regularly with the public in the performance of his or her official duties solely because that employee elects to utilize protective equipment or measures, including but not limited to surgical masks, N95 respirators, gloves, or hand-sanitizers, where use of such equipment or measures is in accord with Department of Homeland Security policy, and Centers for Disease Control and Prevention and Office of Personnel Management guidance.

SEC. 529. (a) Any company that collects or retains personal information directly from any individual who participates in the Registered Traveler program of the Transportation Security Administration shall safeguard and dispose of such information in accordance with the requirements in—

(1) the National Institute for Standards and Technology Special Publication 800-30, entitled "Risk Management Guide for Information Technology Systems";

(2) the National Institute for Standards and Technology Special Publication 800-53, Revision 3, entitled "Recommended Security Controls for Federal Information Systems and Organizations,"; and

(3) any supplemental standards established by the Administrator of the Transportation Security Administration (referred to in this section as the "Administrator").

(b) The airport authority or air carrier operator that sponsors the company under the Registered Traveler program shall be known as the Sponsoring Entity.

(c) The Administrator shall require any company covered by subsection (a) to provide, not later than 30 days after the date of enactment of this Act, to the Sponsoring Entity written certification that the procedures used by the company to safeguard and dispose of information are in compliance with the requirements under subsection (a). Such certification shall include a description of the procedures used by the company to comply with such requirements.

SEC. 530. Notwithstanding any other provision of this Act, none of the funds appropriated or otherwise made available by this Act may be used to pay award or incentive fees for contractor performance that has been judged to be below satisfactory performance or performance that does not meet the basic requirements of a contract.

SEC. 531. Notwithstanding the 10 percent limitation contained in section 503(c) of this Act, the Secretary of Homeland Security may transfer to the fund established by 8 U.S.C. 1101 note, up to \$20,000,000 from appropriations available to the Department of Homeland Security: Provided, That the Secretary shall notify the Committees on Appropriations of the Senate and the House of Representatives 5 days in advance of such transfer.

SEC. 532. The administrative law judge annuitants participating in the Senior Administrative Law Judge Program managed by the Director of the Office of Personnel Management under section 3323 of title 5, United States Code, shall be available on a temporary re-employment basis to conduct arbitrations of disputes as part of the arbitration panel established by the President under section 601 of division A of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5; 123 Stat. 164).

SEC. 533. None of the funds appropriated or otherwise made available by this Act may be used by the Department of Homeland Security to enter into any federal contract unless such contract is entered into in accordance with the requirements of the Federal Property and Administrative Services Act of 1949 (41 U.S.C. 253) or Chapter 137 of title 10, United States Code, and the Federal Acquisition Regulation, unless such contract is otherwise authorized by statute to be entered into without regard to the above referenced statutes.

SEC. 534. For fiscal year 2014, U.S. Customs and Border Protection's Advanced Training Center is authorized to charge fees for any service and/or thing of value it provides to Federal Government or non-government entities or individuals, so long as the fees charged do not exceed the full costs associated with the service or thing of value provided: Provided, That notwithstanding 31 U.S.C. 3302(b), fees collected by the Advanced Training Center are to be deposited into a separate account entitled "Advanced Training Center Revolving Fund", and be available, without further appropriations, for necessary expenses of the Advanced Training Center program, and are to remain available until expended.

SEC. 535. Notwithstanding any other provision of law, should the Secretary of Homeland Security determine that specific U.S. Immigration and Customs Enforcement Service Processing Centers or other U.S. Immigration and Customs Enforcement owned detention facilities no longer meet the mission need, the Secretary is authorized to dispose of individual Service Processing Centers or other U.S. Immigration and Customs Enforcement owned detention facilities by directing the Administrator of General Services to sell all real and related personal property which support Service Processing Centers or other U.S. Immigration and Customs Enforcement owned detention facilities, subject to such terms and conditions as necessary to protect Government interests and meet program requirements: Provided, That the proceeds, net of the costs of sale incurred by the General Services Administration and U.S. Immigration and Customs Enforcement, shall be deposited as offsetting collections into a separate account that shall be available until expended for other real property capital asset needs of existing U.S. Immigration and Customs Enforcement assets, excluding daily operations and maintenance costs, as the Secretary deems appropriate: Provided further, That the Committees on Appropriations of the Senate and the House of Representatives shall be notified 15 days prior to the announcement of any proposed sale or collocation.

SEC. 536. The Commissioner of U.S. Customs and Border Protection and the Assistant Secretary of Homeland Security for U.S. Immigration and Customs Enforcement each shall submit to the Committees on Appropriations of the Senate and the House of Representatives with the congressional budget justification, a multi-year investment and management plan, to include each year starting with the current fiscal year and the 3 subsequent fiscal years, for their respective Offices of Information Technology to include for that office—

(1) the funding level by source for all funds to be executed;

(2) the funding included for each project and activity tied to mission requirements, program management capabilities, performance levels, and specific capabilities and services to be delivered;

(3) the total estimated cost and projected timeline of completion for all multi-year enhancements, modernizations, and new capabilities proposed in the current fiscal year or underway; and

(4) a detailed accounting of operation and maintenance costs.

SEC. 537. The Secretary of Homeland Security shall ensure enforcement of immigration laws (as defined in section 101(a)(17) of the Immigration and Nationality Act (8 U.S.C. 1101(a)(17))).

SEC. 538. Section 401(b) of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996, as amended (8 U.S.C. 1324a note), is amended by striking "September 30, 2012" and inserting "September 30, 2014".

SEC. 539. PREDISASTER HAZARD MITIGATION.—The FEMA Administrator may make grant awards at his discretion pursuant to section 203 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5133) with funding otherwise designated as congressionally directed spending and appropriated in any prior fiscal year to "National Predisaster Mitigation Fund" if either: (a) the intended applicant for such earmarked funding informs FEMA in writing that no application will be submitted to use the funding; or (b) no application for such earmarked funding is submitted to FEMA within two years of the date of the respective appropriation for such funds: Provided, That amounts appropriated to "National Predisaster Mitigation Fund" in any fiscal year shall be for necessary and reasonable costs to administer and to close out predisaster Mitigation grants: Provided further, That the FEMA Administrator may transfer and merge unexpired funds previously appropriated to FEMA for the purposes of predisaster mitigation into "National Predisaster Mitigation Fund".

SEC. 540. DAM SAFETY ACT.—The National Dam Safety Program Act, as amended (33 U.S.C. 467 note) is amended—

(1) In section 8(e) (33 U.S.C. 467f) by inserting after paragraph (6) the following new paragraphs:

"(7) **PERFORMANCE-BASED EVALUATION.**—FEMA shall establish performance measures for its assessment of State programs participating in the National Dam Safety Program. FEMA shall assess State performance under this section using these measures. FEMA shall establish targets for the States for the performance measures within 120 days of the enactment of this Act and may update them, as needed, each fiscal year.

"(8) **ALLOCATION-IN GENERAL.**—Subject to subparagraphs (C) and (D), for each fiscal year, amounts made available under this subsection to carry out section 8 shall be allocated among the states as follows:

(A) "One-third of the funds shall be awarded among states that qualify as eligible for assistance under this section.

(B) "Two-thirds of the funds shall be awarded among states that not only qualify as eligible for assistance under this section, but also meet or exceed their target established for the performance measures referred to in section 8(e)(7).

(C) "**MAXIMUM AMOUNT OF ALLOCATION.**—The amount of funds allocated to a State under this paragraph may not exceed the funds committed by the State to implement dam safety activities.

(D) "**DETERMINATION.**—The Administrator shall determine the amount allocated to States."

(2) By redesignating sections 11 through 13, as sections 12 through 14, respectively, and by inserting after section 10, the following new section: **SEC. 11.—PUBLIC AWARENESS AND OUTREACH FOR DAM SAFETY.**—The Administrator, in consultation with other Federal agencies, State, and local governments, dam owners, the emergency management community, the private sector, non-governmental organizations and associations, and universities and academia, and others as appropriate, shall carry out a nationwide public awareness and outreach program to provide risk information to the public related to the hazards of dam failures and related matters."

(3) In section 14, as redesignated by this Act, (33 U.S.C. 467j) by—

(A) striking subsection (a) and inserting (a) "**APPROPRIATIONS.**—"There is authorized to be appropriated to FEMA to carry out the National Dam Safety Program Act (in addition to any amounts made available for similar purposes included in any other Act) \$14.8 million for fiscal year 2013, \$15.2 million for fiscal year 2014, \$15.7 million for fiscal year 2015, \$16.2 million for fiscal year 2016.;"

(B) striking subsections (c), (d) and (e); and

(C) redesignating subsection (f) as subsection (c).

SEC. 541. (a)(1) For fiscal year 2014, the fees imposed in subsection (a) of section 13031 of the Consolidated Omnibus Budget Reconciliation Act of 1985 (19 U.S.C. 58c(a)) shall be applied by substituting the following amounts for the amounts provided in such subsection:

(A) For paragraph (1), \$594;

(B) For paragraph (2), \$7.50;

(C) For paragraph (3), \$11.25;

(D) For paragraph (4), \$37.50;

(E) For paragraph (5), \$7.50 for the fee imposed in subparagraph (A) and \$2.60 for the fee imposed in subparagraph (B);

(F) For paragraph (6), \$7.50;

(G) For paragraph (7), \$188; and

(H) For paragraph (8), \$150.

(2) For fiscal year 2014, the dollar amounts in subsection (b) of section 58c of title 19, United States Code, shall be applied by substituting the following amounts for the amounts provided in such subsection:

(A) For paragraphs (2) and (3), \$135;

(B) For subparagraph (A) of paragraph (5), \$8,316;

(C) For paragraph (6), \$2,100;

(D) For subparagraph (A)(ii) of paragraph (9), \$1.36; and

(E) For subparagraph (B)(i) of paragraph (9), not more than \$3.00 per individual airway bill or bill of lading.

(3) As authorized by section 601(b) of the United States-Colombia Trade Promotion Agreement Implementation Act (Public Law 112–42) fees collected from passengers arriving from Canada, Mexico, or an adjacent island pursuant to section 13031(a)(5) of the Consolidated Omnibus Budget Reconciliation Act of 1985 (19 U.S.C. 58c(a)(5)) shall be available until expended.

(b) For fiscal year 2014, the fees imposed in section 286 of the Immigration and Nationality Act (8 U.S.C. 1356) shall be applied by substituting the following amounts for the amounts provided in such section:

(1) For subsection (d), \$9; and

(2) For paragraph (3) of subsection (e), \$5.

SEC. 542. (a) Notwithstanding section 13031(e) of the Consolidated Omnibus Budget Reconciliation Act of 1985 (19 U.S.C. 58c(e)) and section 451 of the Tariff Act of 1930 (19 U.S.C. 1451) upon the request of any persons, the Commissioner of U.S. Customs and Border Protection may enter into reimbursable fee agreements for a period of up to 5 years with such persons for the provision of U.S. Customs and Border Protection services and any other costs incurred by U.S. Customs and Border Protection relating to such services. Such requests may include additional U.S. Customs and Border Protection services at existing U.S. Customs and Border Protection serviced facilities (including but not limited to payment for overtime), the provision of U.S. Customs and Border Protection services at new facilities, and expanded U.S. Customs and Border Protection services at land border facilities.

(1) By December 31, 2013, the Commissioner may enter into not more than 5 agreements under this section.

(2) The Commissioner shall not enter into such an agreement if it would unduly and permanently impact services funded in this or any other appropriations Acts, or provided from any accounts in the Treasury of the United States derived by the collection of fees.

(b) Funds collected pursuant to any agreement entered into under this section shall be deposited in a newly established account as offsetting collections and remain available until expended, without fiscal year limitation, and shall directly reimburse each appropriation for the amount paid out of that appropriation for any expenses incurred by U.S. Customs and Border Protection in providing U.S. Customs and Border Protection services and any other costs incurred by U.S. Customs and Border Protection relating to such services.

(c) The amount of the fee to be charged pursuant to an agreement authorized under subsection (a) of this section shall be paid by each person requesting U.S. Customs and Border Protection services and shall include, but shall not be limited to, the salaries and expenses of individuals employed by U.S. Customs and Border Protection to provide such U.S. Customs and Border Protection services and other costs incurred by U.S. Customs and Border Protection relating to those services, such as temporary placement or permanent relocation of those individuals.

(d) U.S. Customs and Border Protection shall terminate the provision of services pursuant to an agreement entered into under subsection (a) with a person that, after receiving notice from the Commissioner that a fee imposed under subsection (a) is due, fails to pay the fee in a timely manner. In the event of such termination, all costs incurred by U.S. Customs and Border Protection, which have not been reimbursed, will become immediately due and payable. Interest on unpaid fees will accrue based on current U.S. Treasury borrowing rates. Additionally, any person who, after notice and demand for payment of any fee charged under subsection (a) of this section, fails to pay such fee in a timely manner shall be liable for a penalty or liquidated damage equal to two times the amount of the fee. Any amount collected pursuant to any agreement entered into under this subsection shall be deposited into the account specified under subsection (b) of this section and shall be available as described therein.

(e) Each facility at which such U.S. Customs and Border Protection services are performed shall provide, maintain, and equip, without cost to the Government, facilities in accordance with U.S. Customs and Border Protection specifications.

(f) The authority found in this section may not be used to enter into agreements to expand or begin to provide U.S. Customs and Border Protection services outside of the United States.

(g) The authority found in this section may not be used at existing U.S. Customs and Border Protection serviced air facilities to enter into agreements for costs other than payment of overtime.

(h) The Commissioner shall notify the appropriate Committees of Congress 15 days prior to entering into any agreement under the authority of this section and shall provide a copy of the agreement to the appropriate Committees of Congress.

(i) For purposes of this section the terms:

(1) *U.S. Customs and Border Protection services* means any activities of any employee or contractor of U.S. Customs and Border Protection pertaining to customs and immigration inspection-related matters.

(2) *Person* means any natural person or any corporation, partnership, trust, association, or any other public or private entity, or any officer, employee, or agent thereof.

(3) *Appropriate Committees of Congress* means the Committees on Appropriations; Finance; Judiciary; and Homeland Security and Governmental Affairs of the Senate and the Committees on Appropriations; Judiciary; Ways and Means; and Homeland Security of the House of Representatives.

SEC. 543.

(a) **IN GENERAL.**—Notwithstanding any other provision of law, including Chapter 33 of Title 40, United States Code, the Secretary of Homeland Security may, for purposes of constructing, altering, operating or maintaining a new or existing land port of entry facility, accept donations of real and personal property (including monetary donations) and non-personal services, from private parties and State and local government entities.

(b) **PURPOSES.**—The Secretary of Homeland Security may, with respect to any donation provided pursuant to subsection (a),

(1) use such property or services for necessary expenses related to the construction, alteration, operation or maintenance of a new or existing land port of entry facility under the custody and control of the Secretary, specifically including but not limited to expenses related to land acquisition, design, construction, repair and alteration, furniture and fixtures and equipment (FFE), deployment of technology and equipment, and operation and maintenance (O&M); or

(2) transfer such property or services to the Administrator of General Services for necessary expenses as described in subsection (b)(1) related to a new or existing land port of entry facility under the custody and control of the Administrator.

(c) **SUPPLEMENTAL FUNDING.**—Property (including monetary donations) and services provided pursuant to subsection (a) may be used in addition to any other funding (including appropriated funds), property or services made available for the same purpose.

(d) **UNCONDITIONAL DONATIONS.**—A donation provided pursuant to subsection (a) may specify the land port of entry facility(ies) in support of which the donation is being made and the timeframe in which the donated property or services must be used, but must otherwise be made unconditionally.

(e) **RETURN OF DONATIONS.**—If the Secretary or Administrator do not use the property or services donated pursuant to subsection (a) for the specific land port of entry facility(ies) designated or within the timeframe specified, then such donated property or services shall be returned to the entity that made the donation; provided, however, that no interest shall be owed on any donation of funding provided under subsection (a) and returned pursuant to this subparagraph.

(f) **SAVINGS.**—Nothing in this section shall be deemed to affect or alter the underlying authority of the Secretary of Homeland Security or the Administrator of General Services to construct, alter, operate and maintain land port of entry facilities.

SEC. 544. (a) The Commissioner of the United States Customs and Border Protection shall:

(1) conduct a study assessing the feasibility and cost relating to establishing and collecting a land border crossing fee for both land border pedestrians and passenger vehicles along the northern and southwest borders of the United States; the study should include:

(A) the feasibility of collecting from existing operators on the land border such as bridge commissions, toll operators, commercial passenger bus, and commercial passenger rail;

(B) requirements to collect at land ports of entry where existing capability is not present; and

(C) any legal and regulatory impediments to establishing and collecting a land border crossing fee; and

(2) complete the study within 9 months of enactment of this Act.

SEC. 545. (a) **IN GENERAL.**—Section 33 of the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2229) is amended to read as follows:

(a) **ASSISTANCE PROGRAM.**—

(1) **AUTHORITY.**—The Director may make grants on a competitive basis directly to State fire training academies, in consultation with the chief executive of the State, in accordance with paragraph (1)(C).

SEC. 546.

(a) Of the unobligated balances available under the heading Coast Guard, Acquisition, Construction, and Improvements by Public Law 111–83, the following funds are hereby permanently cancelled, from the following programs, projects, or activities in the specified amounts: (1) Integrated Deepwater Systems program (surface ships), \$9,000,000; (2) Integrated Deepwater Systems program (other), \$4,000,000; and (3) High Endurance Cutter Sustainment by Public Law 111–83, \$1,500,000.

(b) Of the unobligated balances available under the heading Coast Guard, Acquisition, Construction, and Improvements by Public Law 112–10, the following funds are hereby permanently cancelled, from the following programs, projects, and activities in the specified amounts: (1) Integrated Deepwater Systems program (surface), \$7,000,000; and (2) Integrated Deepwater Systems program (other), \$2,000,000.

(c) Of the unobligated balances available under the heading Coast Guard, Acquisition, Construction, and Improvements by Public Law 112–74, the following funds are hereby permanently cancelled, from the following programs, projects, and activities in the specified amounts: (1) Shore and Aton (Major Shore, MASI), \$8,500,000; (2) Aircraft (HH-60 Sustainment), \$2,000,000; (3) Vessels (Fast Response Cutter), \$7,000,000; and (4) Other (Systems Engineering & Integration), \$1,000,000.

SEC. 547. The Commissioner of the United States Customs and Border Protection may waive the claim for reimbursement of \$221,123 from the fiscal year 2009 appropriation for the Office of the Federal Coordinator for Gulf Coast Rebuilding.

